

COVER

The cover picture is the former railroad station on Route 103 and is now a restaurant.

Picture was provided by Richard Bersaw

TOWN TELEPHONE NUMBERS

Emergency Number	911
To Report Fires	911
Regional Ambulance	773-1700
State Police	773-9101
Clarendon Post Office	773-7893
Clarendon Elementary School	775-5379
Mill River Union High School	775-1925
School Supt. Office	775-3264
Animal Control Officer	770-0587
Select Board Administrative Assistant	747-4074
Town - 1st Constable (pager)	742-1325
Town - 2nd Constable (pager)	283-5985
Town - Road Commissioner (pager)	747-2934
Town Garage	775-3103
Town - Zoning Administrator	438-5261
Town Clerk's Office	775-4274
Town Treasurer's Office	775-1536
Town Treasurer - Home	438-6190
Town Listers Office	775-1536
Delinquent Tax Collector	438-6190

OPEN BURNING REGULATIONS

It is illegal to burn: Paper, cardboard, tires and other rubber tree products, treated, painted or finished wood, plastics and garbage.

Types of fires allowed: Campfires, outdoor barbecues, burning of leaves, brush, deadwood, tree cuttings and weeds from your property. Wood bonfires on festive occasions.

Open burning requires a permit. Call the Fire Warden, Clayton Rockwell @ 775-2074 for a permit to burn.

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ELECTED TOWN OFFICIALS FOR 2002

ELECTED:	TERM EXPIRES
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Town Moderator: 1 year term Brownson Spencer	3/03
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Town Clerk: 3 year term Joyce A. Pedone	3/05
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Treasurer: 3 year term Rebecca Mandolare	3/05
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Selectmen: 3 year term Michael Klopchin	3/05
J. Robert Sebasky	3/03
David E. Potter	3/04

Selectmen: 2 year term Eric Jensen	3/04
Nancy Buffum	3/03

Listers: 3 year term Arthur W. Knox, Sr.	3/04
Eleanor Spellman	3/03
Nancy A. Decker	3/05

First Constable: 2 year term Steven J. Johnson	3/03
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Second Constable: 2 year term Charles Hall	3/04
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Auditors: 3 year term Richard Bersaw	3/03
Arthur Knox, Sr.	3/05
Doris Weeks	3/04

Road Commissioner: 1 year term Norman C. Bowen	3/05
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School District Moderator David E. Potter	3/03
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Elementary School Directors: 3 year term Peter J. Coppola	3/05
Douglas C. Earle	3/03
Mark Raub	3/04

Elementary School Directors: 2 year term Mary F. Johnson (resigned)	3/03
Laurie Toft (appointed 10/28/03)	3/04
Timothy E. Bruso	3/04

Mill River Union #40 School Director: 3 year term Thomas S. O'Brien	3/04
Allan Sylvester	3/03
Robert J. Hodge	3/05

Town Grand Juror: 1 year term Michael J. Pedone	3/03
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Town Agent: 1 year term Gale Licausi	3/03
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Collector of Delinquent Taxes: 1 year term Rebecca Mandolare	3/03
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Justices of the Peace: Term 2001-2003 Richard Bersaw, Jr.	(Democrat)
Alan Burr (resigned Jan. 02)	(Independent)
Leland Congdon	(Independent)
Joan Holden	(Independent)
Arthur Knox	(Independent)
R. Brownson Spencer (appointed July 02)	(Republican)
Robert Stimson (resigned Feb. 02)	(Independent)
Martin Wasserman	(Democrat)
Ruth West	(Independent)

**TOWN OF CLARENDON
LIST OF APPOINTED TOWN OFFICERS**

Animal Control Officer/Poundkeeper	Robert Minckler
Clarendon Grange Community Center Building Coordinator (1)	Gwen McGrath
Clarendon Grange Community Center Board of Directors:	
Town Representative's (2)	Joan Bixby Nancy Buffum
Clarendon Elementary School – Director	Laurie Toft
Emergency Management Director	Robert Sebasky
E911 Primary Contact	Doris Weeks
E911 Secondary Contact	Linda Trombley
Fence Viewers (3)	Pauline Ayer Stephen Bromley Michael Pedone
Fire Warden (5-year term)	Clayton Rockwell
Green Up Day Town Coordinator	Timothy Waite
Health Officer (3 year term)	Robert LaFrancis
Health Officer – Deputy	Vacancy
Inspector of Wood Shingles	Francis Cecot
Planning Commission (7 members)	Pat Howard George Ambrose R. Brownson Spencer Ronald Osgood Madison Aiken Carol Geery
Recreation Committee Members (8)	Eric Poczabut A. Jeffry Taylor Judy Todd Marsha Todd Vacancies (4)
Special Police Officers (2)	Raymond LaMoria Nelson Tift

**TOWN OF CLARENDON
LIST OF APPOINTED TOWN OFFICERS**

Selectboard Chairman	Robert Sebasky
Selectboard Clerk	Nancy Buffum
Administrative Assistant	Linda Trombley
Town Service Officer	Susan Potter
Tree Warden	Vacant
Weighers of Coal (2)	John Wehse Richard White
Zoning Board of Adjustment (7members):	Joseph Kalakowski, Chair Gail Licausi Isle Vergi Carleen Davis Martin Wasserman Susan Potter Carol Geery
Zoning Administrator	Robert LaFrancis
<u>Town Representatives to Regional Boards and Commissions:</u>	
Regional Ambulance Service, Inc.	Doris Weeks
Rutland County Solid Waste District – Board of Supervisors:	
Town's Representative	Nancy Buffum
Town's Alternate Representative	Eric Jensen
Rutland Region Transportation Council:	
Regular Council Appointee	David E. Potter
Alternate Council Appointee	Eric Jensen
Rutland Regional Planning Commission:	
Regular Commissioner	Michael Klopchin
Alternate Commissioner	Eric Jensen

Note: All Appointees appointed to serve at the pleasure of the Selectboard

**TOWN OF CLARENDON, VERMONT
ANNUAL TOWN MEETING WARNING
FOR YEAR 2003**

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, March 3, 2003, at 7:30 p.m. to act on articles as designated in the warning, and to meet again on Tuesday, March 4, 2003, at the Clarendon Elementary School between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian ballot as designated in the warning.

- ARTICLE 1. To act on all Town Officers reports.
- ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.
- ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.
- ARTICLE 4. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$624,793.91** to provide funds for the General Government and Highway Expenditures? [Australian Ballot]
- ARTICLE 5. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1,200** each for the calendar year January 1, 2003 through December 31, 2003? [Australian Ballot]
- ARTICLE 6. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$35,000** to be used for road resurfacing ? [Australian Ballot]
- ARTICLE 7. Shall the Town of Clarendon raise by taxation the sum of **\$10,000** to add to the existing Town Reserve Account for Bridge Repair for the purpose of funding construction of Bridge #14 located on the Middle Road in Clarendon ? [Australian Ballot]
- ARTICLE 8. Shall the Town of Clarendon raise by taxation the sum of **\$39,000** for support of the Clarendon Volunteer Fire Association? [Australian Ballot]
- ARTICLE 9. Shall the Town of Clarendon raise by taxation the sum of **\$11,947** for support of the Rutland Regional Ambulance Service Inc.? [Australian Ballot]

**TOWN OF CLARENDON, VERMONT
ANNUAL TOWN MEETING WARNING
FOR YEAR 2003**

- ARTICLE 10. Shall the Town of Clarendon raise by taxation the sum of **\$3,539** to support the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2003 - \$200 to support Rutland Area Hospice and \$3339 to support RAVNAH home and community services? [Australian Ballot]
- ARTICLE 11. Shall the Town of Clarendon raise by taxation the sum of **\$1,300** for the support of the Clarendon Senior Meals Site? (Southwestern Vermont Council on Aging) [Australian Ballot]
- ARTICLE 12. Shall the Town of Clarendon raise by taxation the sum of **\$2,200** for support of the Rutland Mental Health Services? [Australian Ballot]
- ARTICLE 13. Shall the Town of Clarendon raise by taxation the sum of **\$75.00** for support of the Rutland Natural Resources Conservation District? [Australian Ballot]
- ARTICLE 14. Shall the Town of Clarendon raise by taxation the sum of **\$385** for support of the Retired and Senior Volunteer Program (RSVP)? [Australian Ballot]
- ARTICLE 15. Shall the Town of Clarendon raise by taxation the sum of **\$165** for support of the Rutland County Women's Network and Shelter ? [Australian Ballot]
- ARTICLE 16. Shall the Town of Clarendon raise by taxation the sum of **\$345** for support of the Vermont Center for Independent Living? [Australian Ballot]
- ARTICLE 17. Shall the Town of Clarendon raise by taxation the sum of **\$200** to support the Association for Retarded Citizens - Rutland Area (ARC) in 2003? [Australian Ballot]
- ARTICLE 18. Shall the Town of Clarendon allocate the sum of **\$250** for the year 2003 for partial funding of the Rutland County Community Land Trust's efforts to assist Clarendon Residents with their affordable housing needs? [Australian Ballot]

**TOWN OF CLARENDON, VERMONT
ANNUAL TOWN MEETING WARNING
FOR YEAR 2003**

- ARTICLE 19. Shall the Town of Clarendon raise by taxation the sum of **\$5,000** for the Bailey Memorial Library Association to replace Freedom Foundation Funds? [Australian Ballot]
- ARTICLE 20. Shall the Town raise by taxation the sum of **\$39,000** to be used to do property mapping for the Town of Clarendon? [Australian Ballot]
- ARTICLE 21. Shall the Town raise by taxation the sum of **\$8,000** for an external audit of the town's financial records for the year 2003? [Australian Ballot]
- ARTICLE 22. Shall the Town vote to go from a calendar year (January 1 to December 31) to a fiscal year (July 1 to June 30) and have taxes for the period January 1, 2004 to June 30, 2004 paid to the Town Treasurer on or before April 9, 2004 and then to pay property taxes for July 2004 to June 2005 on October 8, 2004? [Australian Ballot]
- ARTICLE 23. Shall the Town vote to amend Section 101: Existing Small Lot of the General Regulations of the Clarendon Zoning Regulations to read as follows:

Section 101: Existing Small Lot

Any lot in individual and separate and non-affiliated ownership from surrounding properties in existence on the effective date of these zoning regulations, may be developed for the purposes permitted in the district in which it is located, even though not conforming to minimum lot size requirements, if such lot is not less than one-eighth acre in area with a minimum width or depth dimension of forty feet.

If such lot subsequently comes under common ownership with one or more contiguous lots, the lot shall be deemed merged with the contiguous lot for purposes of this regulation. However, such lot shall not be deemed merged and may be separately conveyed if:

**TOWN OF CLARENDON, VERMONT
ANNUAL TOWN MEETING WARNING
FOR YEAR 2003**

ARTICLE 23 continued:

1. the lots are conveyed in their preexisting, nonconforming configuration; and
 2. on the effective date of any zoning regulations, each lot had been developed with a water supply and wastewater disposal system; and
 3. at the time of transfer, each water supply and wastewater system is functioning in an acceptable manner; and
 4. the deeds of conveyance create appropriate easements on both lots for replacement of one or more wastewater systems in case a wastewater system fails, which means the system functions in a manner:
 - a. that allows wastewater to be exposed to the open air, pool on the surface of the ground, discharge directly to surface water, or back up into a building or structure unless the approved design of the system specifically requires the system to function in such a manner;
 - b. so that a potable water supply is contaminated or rendered not potable;
 - c. that presents a threat to human health; or
 - d. that presents a serious threat to the environment.
 5. If, subsequent to separate conveyance, as authorized under subdivision (1) of this section, a wastewater system fails, the owner shall be required to obtain from the Secretary of Natural Resources a wastewater permit as required under the subdivision regulations or a certification that the wastewater system has been modified or replaced, with the result that it no longer constitutes a failed system.
- [Australian Ballot]

ARTICLE 24: Shall the town vote to amend Section 102: Required Frontage of the General Regulations of the towns Zoning Regulations to read as follows:

Section 102: Required Frontage

No land development may be permitted on lots, which do not either have frontage on a public road or, with the approval of the Planning Commission, access to such a road by a permanent easement or right-of-way at least twenty feet in width. [Australian Ballot]

**TOWN OF CLARENDON, VERMONT
ANNUAL TOWN MEETING WARNING
FOR YEAR 2003**

ARTICLE 25: Shall the town vote to amend Section 103: Home Occupations of the General Regulations of the towns Zoning Regulations to read as follows:

Section 103: Home Occupations

No regulation herein is intended to infringe upon the right of any resident to use a minor portion of a dwelling for an occupation which is customary in residential areas and

1. The use does not change the character of the area and the dwelling, accessory buildings, and the lot shall remain a residential appearance at all times.
2. The use is conducted within a portion of the dwelling or a building accessory thereto by the resident of the dwelling.
3. The use shall not generate traffic, parking, noise, vibration, glare, fumes odors or electrical interference beyond what normally occurs in the applicable zoning district.
4. Storage of equipment and inventory related to the Home Occupation shall be within an enclosed structure or properly screened to maintain the character of the area.

[Australian Ballot]

ARTICLE 26: Be it resolved that the citizens of the town of Clarendon urgently call upon our municipal leaders, state legislators, governor, and Congressional delegation to put Vermont in the forefront of a sustainable energy future. Specifically, we request immediate and ongoing action on legislative initiatives designed to promote energy efficiency in Vermont's homes businesses, public buildings, and transportation systems, and to encourage expansion of the renewable energy industry in the State of Vermont. [Australian Ballot]

ARTICLE 27: To elect the following officers: [Australian Ballot]

Auditor	3 year term
Town Lister	3 year term
Town Moderator	1 year term
First Constable	2 year term
Select Board Member	3 year term
Select Board Member	2 year term
Town Agent	1 year term
Town Delinquent Tax Collector	1 year term
Town Grand Juror	1 year term

**TOWN OF CLARENDON, VERMONT
ANNUAL TOWN MEETING WARNING
FOR YEAR 2003**

ARTICLE 28. To conduct any other lawful business.

Signed and dated at Clarendon, Vermont on the 28 day of January, 2003

TOWN OF CLARENDON SELECT BOARD

J. Robert Sebasky, Chair
Nancy Buffum, Clerk
Eric Jensen
Michael J. Klopchin
David E. Potter

The Select Board delivered this warning to the Town Clerk on January 29, 2003.

CLARENDON TOWN SCHOOL DISTRICT

WARNING

ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M., in the evening on Monday, March 3, 2003, for the annual town school district meeting. The polls will be open on Tuesday, March 4, 2003, at the Clarendon Elementary School, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian Ballot. The business to be transacted will include:

- ARTICLE I** To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)
- ARTICLE II** To elect one town school director for a term of three years. (By Australian Ballot)
- ARTICLE III** To elect one town school director for a term of two years. (By Australian Ballot)
- ARTICLE IV** To elect one director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)
- ARTICLE V** Will the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot)
- ARTICLE VI** Will the Town School District vote to approve a total budget of \$2,894,268 for the operation of the elementary school and tuition to Stafford Technical Center? (By Australian Ballot)
- ARTICLE VII** To transact any other business proper to be done at said meeting.

SCHOOL BOARD DIRECTORS

Doug Earle Doug Earle

Timothy Bruso Timothy Bruso

Peter Coppola Peter Coppola

Mark Raub Mark Raub

Laurie Toft _____

Dated at Clarendon, Vermont this 14th day of January 2003.

AUDITORS REPORT OF ACTUAL EXPENSE

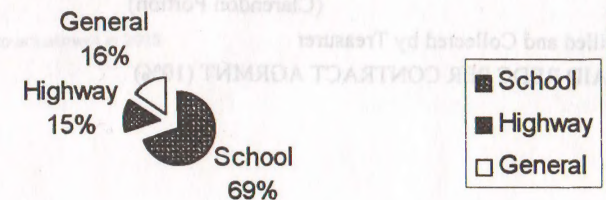
General Government

1998	415,140.08
1999	448,594.00
2000	492,044.96
2001	571,742.24
2002	583,969.23

Highway

1998	393,231.02
1999	467,951.91
2000	333,162.12
2001	518,997.85
2002	563,380.54

Tax Dollars - 2002



STATEMENT OF TAXES RAISED
For the Year Ended December 31, 2002

Data used to set tax rate:

Liability	Grand List Value	x Rate	=	Amount Assessed
State Education				
1,486,716	1,331,918	1.1162	=	1,486,686
Local Share Education				
1,103,619	1,331,918	0.8285	=	1,103,494
Municipal Tax				
690,946	1,379,230	0.5009	=	690,856
Local Agreement Tax				
(30)	1,379,230	0.0100	=	<u>13,792</u>
TOTAL TAXES ASSESSED				3,294,828

TOTAL TAXES BILLED AFTER ADJUSTMENT 3,285,684.00

Taxes Accounted For:

Received by Treasurer	3,051,433.90
Delinquent to Collector	229,408.13
Net Adjustments	<u>4,841.97</u>
TOTAL	3,285,684.00

Statement of Industrial Park Taxes Collected 2002

(Rutland City Portion)

Billed by Treasurer	103,410.34
Collected by Treasurer	101,966.45
Received in 2003 for 2002	<u>1,443.89</u>
PAID TO CITY AS OF December 31, 2002	101,966.45
Due to City	1,443.89

(Clarendon Portion)

Billed and Collected by Treasurer	<u>113,204.45</u>
PAID REDC PER CONTRACT AGRMNT (10%)	11,320.45

GENERAL FUND BALANCE SHEET

As of December 31, 2002

ASSETS

Cash December 31, 2002	
Checking	\$25,473.41
Total Cash	\$25,473.41

RECEIVABLES

Delinquent Taxes	\$177,943.69
Misc. Receivables	<u>0.00</u>
Total Receivables	\$177,943.69
TOTAL ASSETS	\$203,417.10

LIABILITIES

Accounts Payable	\$0.00
Fish and Game Fees	77.50
Marriage Fees	90.00
State Fees for Dogs	8.00
Records Restoration	0.50
Town Clerk Fees	6.50
Equipment Reserve	184,486.74
Grange Fund	8,153.53
Property Reappraisal Fund	<u>7,650.00</u>
TOTAL LIABILITIES	200,472.77
TOTAL FUND BALANCE	2,944.33
TOTAL LIABILITIES AND FUND BALANCE	203,417.10

ANALYSIS OF CHANGES IN FUND BALANCE

For the Year Ended December 31, 2002

FUND BALANCE, January 1, 2002	\$49,727.79
Adjustment to Fund Balance	<u>4,871.73</u>
Adjusted Fund Balance	54,599.52
Revenue	1,104,094.58
Expenditures	<u>1,155,749.77</u>
Excess Revenue Over Expenditures	(51,655.19)
FUND BALANCE, December 31, 2002	\$2,944.33

*Subject to adjustment in 2003

**STATEMENT OF REVENUE AND EXPENSES
BUDGETED AND ACTUAL**

As of the Year Ended December 31, 2002

	Budget FY - 2002	Actual FY - 2002	Budget FY - 2003
Revenues			
Current Taxes	592,065.21	690,507.03	624,793.91
Interest on Delinquent Tax	11,000.00	20,680.81	14,000.00
Industrial Park Taxes	100,000.00	101,966.45	105,000.00
Pilot Payment	2,000.00	2,489.00	2,000.00
EEGL Study - State of VT	1,200.00	1,275.00	1,200.00
Reappraisal - State of VT	7,600.00	7,650.00	7,600.00
Current Use - State of VT	7,000.00	11,214.00	7,000.00
Planning Commission Fund	<u>0.00</u>	<u>0.00</u>	<u>9,750.00</u>
Total Revenues	720,865.21	835,782.29	771,343.91
Fees & Fines			
Planning Commission Fees	5,000.00	4,290.44	4,000.00
Septic Permit Fees	300.00	400.00	300.00
Overweight Permit Fees	350.00	175.00	200.00
Transfer Station Revenue	33,000.00	34,537.75	39,000.00
Dog Licenses and Fines	3,500.00	3,277.00	3,500.00
Fines	5,000.00	7,695.65	6,000.00
Town Clerk Fees	0.00	27,468.00	27,000.00
Copy Fees	3,000.00	3,064.10	3,000.00
Delinquent Collector Fees	0.00	17,752.07	14,000.00
Grange Hall Revenue	<u>3,000.00</u>	<u>3,812.75</u>	<u>3,000.00</u>
Total Fees and Fines	53,150.00	102,472.76	100,000.00
Other			
State of VT - Highway	120,000.00	120,307.12	120,000.00
State/VT - Bridge/14 Grant	0.00	0.00	3,438.00

Statement of Revenue and Expenses continued

	Budget FY - 2002	Actual FY - 2002	Budget FY - 2003
HFI Loan Repayment	15,000.00	15,000.00	15,000.00
Fund Balance	49,727.79	54,599.52	0.00
East Road MHP Sale	0.00	5,300.00	21,200.00
Miscellaneous	<u>8,000.00</u>	<u>11,007.30</u>	<u>12,000.00</u>
Total Other	192,727.79	206,213.94	171,638.00
Investment Income			
Interest on Investments	6,500.00	5,825.11	3,000.00
Transfer - Equipment Fund	13,000.00	8,400.00	47,000.00
Transfer-Long Term Debt	<u>0.00</u>	<u>0.00</u>	<u>40,000.00</u>
Total Investment Income	19,500.00	14,225.11	90,000.00
Total Revenues	986,243.00	1,158,694.10	1,132,981.91
GENERAL GOVERNMENT			
Selectmen			
Selectmen Salaries	5,000.00	5,000.00	6,000.00
Administrative Salary	25,625.00	25,624.91	26,291.25
Selectmen Expenses	<u>200.00</u>	<u>141.85</u>	<u>200.00</u>
Total Selectmen	30,825.00	30,766.76	32,491.25
Treasurer			
Treasurer - Salary	26,138.00	26,137.56	26,817.59
Asst. Treasurer Compensat	4,750.00	5,088.43	5,100.00
Delinquent Tax Collector	0.00	17,752.07	14,000.00
Auditing	300.00	300.00	300.00
Town Report	1,687.00	1,778.00	1,500.00
Treasurer - Expenses	300.00	110.00	300.00
Maintenance / Verification	420.00	420.00	420.00
Interest	2,500.00	6,671.28	5,000.00

Statement of Revenue and Expenses continued

	Budget	Actual	Budget
	FY - 2002	FY - 2002	FY - 2003
Annual External Audit	6,000.00	0.00	8,000.00
GASB & Single Audit	<u>0.00</u>	<u>0.00</u>	<u>6,000.00</u>
Total Treasurer	42,095.00	58,257.34	67,437.59
Town Clerk			
Town Clerk Compensation	8,610.00	8,969.86	8,833.86
Town Clerk Fees	0.00	27,468.00	27,000.00
Assistant Clerk Compensat	4,431.00	4,352.93	4,546.21
Elections	1,500.00	1,784.34	1,000.00
Town Clerk Expenses	<u>2,500.00</u>	<u>2,535.95</u>	<u>2,730.00</u>
Total Town Clerk	17,041.00	45,111.08	44,110.07
Town Hall Expenses			
Postage	3,500.00	3,454.64	3,500.00
Town Hall Utilities	6,000.00	4,709.12	6,000.00
Town Hall Maintenance	5,000.00	9,101.68	5,000.00
Town Hall Office Supplies	1,700.00	1,174.84	1,500.00
Equipment Maint / Agree	<u>4,000.00</u>	<u>2,549.77</u>	<u>3,500.00</u>
Total Town Hall Expense	20,200.00	20,990.05	19,500.00
Listing			
Listing Compensation	11,000.00	11,787.00	13,500.00
Listing Expenses	500.00	533.08	4,000.00
Article Property Mapping	0.00	0.00	39,000.00
Reappraisal Fund	<u>0.00</u>	<u>7,650.00</u>	<u>7,600.00</u>
Total Listing	11,500.00	19,970.08	64,100.00
Boards			
Planning Commission	600.00	785.00	10,350.00
Planning Commission Leg	500.00	0.00	500.00

Statement of Revenue and Expenses continued

	Budget	Actual	Budget
	FY - 2002	FY - 2002	FY - 2003
Zoning Administrator	2,500.00	2,641.10	2,500.00
Board of Adjustment	300.00	70.00	100.00
BZA Legal	1,200.00	125.00	500.00
Abatements & Refunds	<u>1,000.00</u>	<u>1,173.90</u>	<u>1,000.00</u>
Total Boards	6,100.00	4,795.00	14,950.00
Solid Waste Removal			
Solid Waste Compensation	17,000.00	18,275.79	18,750.00
Solid Waste - Expenses	<u>46,000.00</u>	<u>45,340.30</u>	<u>45,000.00</u>
Total Solid Waste Remov	63,000.00	63,616.09	63,750.00
Benefits			
Social Security	21,000.00	21,917.64	23,000.00
Vermont Retirement	10,000.00	10,330.78	11,000.00
Unemployment	750.00	570.00	1,526.00
Insurance - Health	27,600.00	20,759.67	24,200.00
Insurance - General	<u>25,200.00</u>	<u>27,963.00</u>	<u>26,744.00</u>
Total Benefits	84,550.00	81,541.09	86,470.00
Public Safety			
Constables	13,500.00	14,056.76	13,500.00
Dog Damage/Animal Cont	2,000.00	1,678.41	1,800.00
Health Officer	500.00	120.38	500.00
Clarendon Tree Warden	250.00	0.00	150.00
Clarendon Fire Warden	<u>100.00</u>	<u>0.00</u>	<u>300.00</u>
Total Public Safety	16,350.00	15,855.55	16,250.00
Regional			
County Tax	16,655.00	16,421.47	16,897.00
Industrial Park Taxes	100,000.00	101,966.45	105,000.00

R.E.D.C.	750.00	750.00	1,000.00
R.E.D.C. Contract Agreem	12,500.00	11,320.45	13,500.00
VT League of Cities/Town	<u>1,827.00</u>	<u>1,827.00</u>	<u>2,133.00</u>
Total Regional	131,732.00	132,285.37	138,530.00

General Expenses

Contingency	11,000.00	2,006.60	7,500.00
Legal Fees	10,000.00	18,185.05	12,000.00
Legal Notices and Forms	1,500.00	2,019.28	2,000.00
Survey Public Common	5,000.00	5,000.00	0.00
Demolish Stone Mill	<u>0.00</u>	<u>0.00</u>	<u>4,000.00</u>
Total General Expenses	27,500.00	27,210.93	25,500.00

Appropriations

Cemetery Maintenance	3,500.00	3,300.00	3,500.00
Clarendon Fire Associatio	36,000.00	36,000.00	39,000.00
Retired Senior Volunteer P	385.00	385.00	385.00
Visiting Nurse Assoc / Hos	3,539.00	3,539.00	3,539.00
Office on Aging - Meals	1,300.00	1,300.00	1,300.00
VT Green Up	50.00	52.72	50.00
Regional Ambulance	11,947.00	11,947.00	11,947.00
VT Regional Planning Co	500.00	500.00	500.00
Recreation	4,000.00	755.15	3,000.00
Rutland County Women's	165.00	165.00	165.00
Rutland Conservation Dist	75.00	0.00	75.00
VT Center Independent Li	345.00	345.00	345.00
George Aiken Conservatio	0.00	0.00	50.00
Bailey Memorial Library	13,500.00	13,500.00	13,500.00
Bailey Memorial Article	0.00	0.00	5,000.00
Grange Hall Maintenance	13,000.00	11,581.02	16,000.00
Rutland Cnty Comm Land	500.00	0.00	250.00
Rutland Mental Health	2,200.00	0.00	2,200.00

Statement of Revenue and Expenses continued

	Budget	Actual	Budget
	FY - 2002	FY - 2002	FY - 2003
Association Retarded Citiz	200.00	200.00	200.00
Crossroad's Art Council	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>
Total Appropriations	91,706.00	83,569.89	101,006.00
 Total General Governme	 <u>542,599.00</u>	 <u>583,969.23</u>	 <u>674,094.91</u>

HIGHWAY

Labor			
Labor - Class II	67,000.00	62,007.07	64,659.00
Labor - Class III	34,500.00	46,242.72	48,484.00
Equipment Repair & Fund	<u>18,500.00</u>	<u>5,198.28</u>	<u>13,500.00</u>
Total Labor	120,000.00	113,448.07	126,643.00

Roads

Salt	55,000.00	82,909.11	52,000.00
Gravel	45,000.00	55,363.20	47,250.00
Sand	25,000.00	34,687.57	27,500.00
Calcium Chloride	5,000.00	6,304.80	5,000.00
Cold Patch & Resurfacing	55,000.00	95,172.07	50,000.00
Cold Patch & Resurfacing	30,000.00	30,000.00	35,000.00
Road Reconstruction	<u>36,000.00</u>	<u>12,835.80</u>	<u>30,000.00</u>
Total Roads	251,000.00	317,272.55	246,750.00

Garage

Garage Utilities	4,500.00	3,097.02	4,000.00
Garage Maintenance	2,000.00	1,078.86	1,500.00
Fuel, Oil & Grease	14,400.00	10,630.73	14,500.00
Mech. Supplies & Parts	25,000.00	20,288.65	24,000.00
Highway Miscellaneous	<u>11,000.00</u>	<u>8,515.41</u>	<u>10,000.00</u>
Total Garage	56,900.00	43,610.67	54,000.00

Statement of Revenue and Expenses continued

	Budget	Actual	Budget
	FY - 2002	FY - 2002	FY - 2003
Other			
Equipment Fund	16,372.90	16,372.90	20,000.00
Contract Services	23,000.00	13,713.50	20,000.00
Culverts & Guardrails	9,000.00	4,416.08	8,000.00
Signs & Pavement Lines	2,400.00	2,400.51	2,400.00
Bridge Repairs	600.00	550.00	600.00
Bridge #25 TH #10	800.00	1,070.03	400.00
Bridge #14 Article	10,000.00	10,000.00	10,000.00
Bridge #14 TH #1	0.00	6,273.43	10,000.00
Bridge #15 TH#3 New De	5,000.00	0.00	0.00
Bridge #24 TH#16	2,500.00	625.70	3,000.00
Bridge #28	1,600.00	0.00	600.00
Long Term Debt Principal	29,000.00	29,000.00	29,000.00
Long Term Debt Interest	<u>4,627.10</u>	<u>4,627.10</u>	<u>2,900.00</u>
Total Other	104,900.00	89,049.25	106,900.00
 Total Highway	 <u>532,800.00</u>	 <u>563,380.54</u>	 <u>534,293.00</u>
 Capital Expenditures			
Capital Expenditures	<u>13,000.00</u>	<u>8,400.00</u>	<u>87,000.00</u>
Total Capital Expenditur	13,000.00	8,400.00	87,000.00
 Total Expenditures	 <u>1,088,399.00</u>	 <u>1,155,749.77</u>	 <u>1,295,387.91</u>
 Total General Fund	 (102,156.00)	 2,944.33	 (162,406.00)

**EQUIPMENT FUND
Balance Sheet - December 31, 2002**

ASSETS	
Cash and Short-Term Investments	184,486.74
Total Assets	184,486.74
LIABILITIES AND FUND BALANCE	
Fund Balance	184,486.74
Total Liabilities and Fund Balance	184,486.74

**Statement of Revenues, Expenses, Changes in Fund Balance
Year Ended December 31, 2002**

REVENUE	
Revenue	\$20,377.90
Interest	<u>3,878.50</u>
Total Revenue	\$24,256.40
EXPENDITURES	
Transfer to General Fund	<u>(\$8,400.00)</u>
Revenues Over Expenditures	\$15,856.40
 Retained Earnings - January 1, 2002	 \$168,630.34
Change in Fund Balance	<u>15,856.40</u>
Retained Earnings - December 31, 2002	\$184,486.74

RESERVE ACCOUNT FOR BRIDGE REPAIR

Balance -- January 1, 2002	\$77,306.88
2002 Allocation	10,000.00
Interest Income	<u>1,220.47</u>
Balance -- December 31, 2002	\$88,527.35

**LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE
Comparative Balance Sheet As of December 31, 2002**

ASSETS		
Amount to be provided for	December 31, 2002	December 31, 2001
retirement of long term debt	<u>118,900.00</u>	<u>149,627.10</u>
TOTAL ASSETS	118,900.00	149,627.10
LIABILITIES & FUND BALANCE		
Long term debt payable - Principal	116,000.00	145,000.00
Interest	<u>2,900.00</u>	<u>4,627.10</u>
TOTAL LIABILITIES & FUND BALANCE	\$118,900.00	\$149,627.10

EQUIPMENT AND BUILDING ASSETS

Highway Equipment:

International Dump Truck 5-7 Yard	1998	63,757.00
International Dump Truck 5-7 Yard	1994	30,000.00
International Dump Truck 5-7 Yard	1993	11,000.00
International Dump Truck 5-7 Yard	1988	5,000.00
Ford Dump Truck 2-3 Yard	2001	45,000.00
Caterpillar 307 Hydraulic Excavator	1995	55,512.00
Galion 850 AWD Grader	2001	120,000.00
International Loader 1.5 Yard	1986	15,000.00
Tractor	1955	1,500.00
Housatonic Plow		3,000.00
Swenson - Hopper Sanders (2) 7.4 Yard	1988	2,000.00
Swenson - Hopper Sanders 7Yard 10 Feet	1988	3,500.00
Swenson - Hopper Sander 9 Foot	1999	4,500.00
Miscellaneous Equipment		40,000.00
Total Highway Equipment		399,769.00

Buildings and Equipment:

Computer System	1999	8,469.00
Town Garage	1973	33,000.00
Equipment Shed	1976	9,600.00
Town Hall	1977-1982	115,000.00
Transfer Station 1984 Pole Barn	1996/1997	20,000.00
Grange Community Center		250,000.00
Photocopier	1999	1,000.00
Fax Machine		200.00
Total Buildings and Equipment		437,269.00

Total Equipment and Building Assets **837,038.00**

Note: All appraisal values are estimates

TREASURER'S REPORT

Cash Receipts and Disbursements - General Fund

Cash in Bank and on Hand - January 1, 2002 \$69,303.29

RECEIPTS

Receipts as posted \$3,949,029.10
TOTAL RECEIPTS \$3,949,029.10

DISBURSEMENTS

2002 Tax Transfer - School \$2,590,335.00
Selectmen's Orders (Net) 1,100,557.53
Industrial Park Taxes - Rutland 101,966.45
Tax anticipation Loan 200,000.00
TOTAL DISBURSEMENTS \$3,992,858.98

Cash in Bank and On Hand - December 31, 2002 \$25,473.41

Statement of Cash on Hand in Chittenden Bank Checking Account General, Grange, Reappraisal Funds & Equip. Reserve As of December 31, 2002

General Fund (\$174,816.86)
Grange Fund \$8,153.53
Reappraisal Fund \$7,650.00
Equipment Fund 184,486.74
General Fund Balance \$25,473.41

SELECTMEN'S SALARY ORDERS

Highway

Allard, Daniel Jr.	\$655.02
Battease, Eric	80.36
Bellows, Leroy	10,644.16
Bowen, Norman	42,841.85
Kapusta, Mark	132.95
Kennedy, Tim	103.88
Kotrady, William	25,244.72
Regimbald, Howard	790.00
Senecal, Louie	988.17
Senecal, Louis	<u>32,077.03</u>
Total Highway	\$113,558.14

General

Buffam, Nancy	Selectperson	1,000.00
Decker, Nancy	Lister	5,052.00
Hall, Charles	Second Constable	4,800.00
Hogenauer, Tammy	Assistant Treasurer	5,008.43
Jensen, Eric	Selectman	1,000.00
Johnson, Steve	First Constable	4,763.40
Klopchin, Michael	Selectman	1,000.00
Knox, Arthur	Lister Auditor	5,140.00
LaFrancis, Robert	Zoning/Health	2,265.38
Lamoria, Raymond Jr.	Special Officer	2,474.97
Mandolare, Rebecca	Treasurer/Delinquent Tax	43,889.63
McGrath, Gwendolyn	Grange Administrator	5,306.25
Milo, Alan	Transfer Station	9,171.87
Minkler, Robert	Transfer Station & ACO	10,007.71
Pedone, Joyce	Town Clerk	36,437.86
Potter, David	Selectman	1,000.00
Sebasky, Robert	Selectman	1,000.00

SELECTMEN'S SALARY ORDERS - Continued

Severance, Jack	Transfer Station	90.08
Spellman, Eleanor	Lister	1,350.00
Tift, Nelson	Special Officer	1,280.00
Trombley, Linda	Administrative Assistant /	26,124.91
Wilson, Fran	Assistant Town Clerk	<u>4,785.43</u>
Total General		\$171,947.92

TOTAL SALARIES \$285,506.06

NOTE: IN AN EFFORT TO REDUCE THE PRINTING COST OF THE ANNUAL TOWN REPORT THE FULL LISTING OF "SELECTMEN'S ORDERS" HAS NOT BEEN INCLUDED. THE FULL LISTING HAS BEEN POSTED AT THE CLARENDON TOWN HALL AND CAN BE REVIEWED THERE DURING NORMAL OFFICE HOURS.

TREASURER'S REPORT

An important change will occur in 2003. Tax payments must be received in the Treasurer's Office by 4:00 p.m. on the tax due date, to avoid the taxpayer from becoming delinquent. The Town will **no longer accept postmarks.** This policy will be strictly enforced and was made after careful consideration of previous postmark disputes. Please take this into consideration when mailing your tax payments to allow for possible mail delays. The Treasurer's Office will continue to be open the week of collection from 10:00 a.m. to 4:00 p.m. to allow for walk-in customers. Tax payments can be mailed at anytime throughout the year to : TOWN OF CLARENDON
P.O. BOX 30
N. CLARENDON, VT 05759

There is an article on the ballot this year requesting the Voters to change from calendar year buget and reporting to fiscal year. This change will help to reduce the amount of dollars the Town would need to borrow in anticipation of taxes. The fiscal year begins on July 1 with tax collection in October, thereby collecting the taxes to run the Town earlier in the year, improving cashflow and reducing the need to borrow.

I would be happy to answer any questions you have regarding either of these changes.

Respectfully submitted,
Rebecca Mandolare
Treasurer

DELINQUENT TAX SUMMARY

Year	Warrant Issued	Collected	Corrected	Warrant Due
1997	58.72	58.72		0.00
1998	2,672.18	2,509.10	107.32	55.76
1999	9,705.44	6,744.65	76.49	2,884.30
2000	32,618.32	23,629.82	(1,864.66)	10,853.16
2001	114,550.82	77,606.02	(1,475.59)	38,420.39
2002	<u>229,408.13</u>	<u>99,568.59</u>	<u>713.40</u>	<u>129,126.14</u>
	\$389,013.61	\$210,116.90	(\$2,443.04)	181,339.75

Interest \$20,680.81

Paid to Treasurer

Submitted December 31, 2002
Rebecca Mandolare
Tax Collector

LIST OF DELINQUENT TAXES

Real Estate Tax:	1998	
DAVIS, CINDY		<u>55.76</u>
Total for 1998		55.76
Real Estate Tax:	1999	
BAILEY, MERLYN		1,645.62
DAVIS, DANIEL, CINDY		1,187.28
FREDERICKS, MARION		<u>51.40</u>
Total for 1999		2,884.30

Real Estate Tax:	2000	
BAILEY, MERLYN		3,214.76
BELLOWS, EARL		1,288.70
BURNIE, JAMES		304.88
CALLAHAN, KEVIN		502.07
CHOQUET, JOSEPH		320.02
DAVIS, DANIEL, CINDY		1,260.72
FREDERICKS, MARION		477.66
INGALLS, ARTHUR, BARBARA, POCKETTE		102.91
LAWYER, DALE		556.20
MATTHEWS, GARY		303.66
MOOT, RICHARD		2,140.34
RANDALL, SCOTT		<u>381.24</u>
Total for 2000		10,853.16

Real Estate Tax	2001	
AIR RESTORATION		37.80
AIR RESTORATION		12.92
ALBERICO, KATHERINE		627.76
BAILEY, MERLYN		21.00
BAILEY, MERLYN		4,828.56
BAIRD, DAVID, ANNA		2,009.94
BELLOWS, EARL, CALLA		2,364.72
BENOIT, LAUREL		1,850.24
BURNIE, JAMES A.		349.28
BYRNE, THOMAS		190.83
CANCIO BELLO, ANNA		656.08
CHOQUET, JOSEPH A.		387.16
COLBURN, LEE		5.18
CONWAY, MARY ELLEN		526.28
CORLISS, DAVID		188.37

CROSSMAN, BERTRAM	14.54
DAVIS, DANIEL, CINDY	1,444.32
ETHIER, RALPH	481.44
FIRST NORTHERN CO	1,814.84
FREDRICKS, MARION	615.96
GILMORE, BETH	194.96
HAWKINS, VICKY JO	1,295.64
HEIKKINEN, TERRY	482.75
HIER, RITA	362.32
HINCKLEY, RICHARD	686.76
INGALLS, ARTHUR	463.56
INGALLS, STEVEN	1,043.03
KENT, JOHN	2,308.08
KUC THEORDORE R II	2,692.55
LAUSCHA, JOHN	127.44
LAWYER, DALE	637.20
MALLETTE, ALBERT	74.63
MATTHEWS, GARY	2,874.48
MAXFIELD, TIMOTHY	400.70
MOOT, RICHARD	852.04
PYKOSZ, TODD	649.04
RANDALL, SCOTT	3,101.04
TOBIN, PETER	16.80
TOBIN, PETER	587.64
WITHINGTON, HARRY	821.55
ZSIDO, NAN	<u>320.96</u>
Total for 2001	38,420.39

Real Estate Tax:	2002	
ADAMS, BARBARA		789.00
AIR RESTORATION INC.		45.98
AIR RESTORATION INC.		432.19

ALBERICO, KATHERINE	653.19
ALLARD, DANIEL JR.	621.27
ALLEN, JEFFREY T.	3,040.03
AUSTIN, BURTON	667.92
BADGER, LUCRETIA	311.86
BAILEY, MERLYN	25.55
BAILEY, MERLYN	5,024.16
BAIRD, DAVID, ANNA	2,531.72
BARRETTE, DENISE	26.36
BARROWS, ALTON	4,471.65
BELLOWS, EARL, CALLA	2,460.51
BILLINGS, JOAN	2,020.96
BLACK, KENNETH	845.64
BLAIR, ROSEMARIE	687.57
BLANCHARD, EARLE JR.	2,492.43
BOURN, ROGER	348.70
BOWEN, JACK	11,295.76
BROWN, CHARLES	3,130.89
BURNIE, JAMES A.	363.43
BURNS, MARY MARGERET	3,207.01
BUSHEE, STEPHEN	3,410.83
BYRNE, THOMAS	340.04
CANCIO BELLO, ANNA	682.66
CANDLISH, HAZEL	50.13
CARLETON, MAXWELL	1,797.50
CHOQUET, JOSEPH A.	444.46
CLINTON, JOHN	292.22
COBURN, LEE	638.46
COLLETT, GEORGE	51.50
COLLINS, WILLIAM	30.61
CROSSMAN, BERTRAM	5,893.44
CROSSMAN, BERTRAM	1,225.34

DOTSON, STEPHEN	545.14
DRAZIN, MARK	5,100.28
DUPREY, GEORGE JR.	1,610.87
DUVAL, ARMAND	33.27
EARLE, DOUGLAS	151.35
ETHIER, RALPH	500.94
EVANS, RONALD	1,246.49
FARNUM, ROBERT	1,200.79
FINCH, ROSEMARY	201.56
FIRST NORTHERN CO.	1,888.36
FREDERICK, PERCY	1,190.97
FREDRICKS, MARION	640.91
FREDETTE, DIANE	773.10
GALLAGHER, ROBERT	148.00
GILMORE, GINA	7.39
GROUP 1 A VT PARTNERSHIP	4,000.00
HAWKINS, VICKY JO	1,048.12
HEIKKINEN, TERRY	626.18
HERRERA, FRANCIS A.	2,652.05
HIER, RITA	1,443.89
HILL, ALAN	2,784.65
HINCKLEY, RICHARD	1,272.00
HINKLEY, BARBARA	586.89
HOGENAUER, DAVID	1,170.59
INGALLS, ARTHUR	378.82
INGALLS, JAMES	3,138.26
INGALLS, STEVEN	655.37
JARROSAK, HELENA	1,434.07
KENNEDY C/O BROWN	513.22
KENT, JOHN	2,401.58
KING, TERRY L.	645.82
KUC THEODORE R II	3,103.88

LANCOUR, ANNE	2,276.42
LARIVIERE, ROBERT	317.53
LARUSCH, BRIAN	164.23
LAUSCHA, JOHN	1,458.63
LAWYER, DALE	663.01
LEWIS, MARK	1,932.56
LOUTTIT, ERIC	967.71
MALLETTE, ALBERT	338.43
MAXFIELD, TIMOTHY	379.52
MCGINNIS, MARK	177.47
MENARD, ARTHUR	2,165.84
MORGAN, BRIAN	714.58
OSBORNE, SUSAN	2,413.85
PRECOTT, KENNETH	321.68
PYKOSZ, TODD	1,507.74
RANDALL, SCOTT	3,226.66
SEYMOUR, ROY	747.44
SKJETNE, BJARNE JR	35.68
ST. LAWRENCE, EDWARD	938.04
TAYLOR, RON	324.14
TOBIN, PETER	611.44
TRANSPORT INTERNTL	51.91
VOYDATCH, STEVEN	523.04
WINGFIELD, CARL	164.23
WISE, KIM	1,276.91
WITHINGTON, HARRY S.	1,647.71
ZSIDO, NAN	<u>333.96</u>
Total for 2002	129,126.14

CEMETERY TRUST FUNDS

Spafford Cemetery Fund

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and
embellishment of Spafford Lots in Spafford Cemetery

Unexpended Income January 1, 2002	\$8,268.37
Interest Income	<u>100.45</u>
Balance - December 31, 2002	\$8,368.82

Balch Cemetery Fund

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of
Clinton E. Balch Lot in Spafford Cemetery

Unexpended Income January 1, 2002	\$207.24
Interest Income	<u>2.33</u>
Balance - December 31, 2002	\$209.57

Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the
Austin, Peck & Everest Lots - Chippenhook Cemetery

Unexpended Income January 1, 2002	\$3,827.71
Interest Income	<u>286.29</u>
Balance - December 31, 2002	\$4,114.00

Hayes Cemetery Fund

Balance - January 1, 2002

Interest Income	<u>15.34</u>
Balance - December 31, 2002	\$1,933.82

Cemetery Trust Funds (continued)

Button Cemetery Fund

Received September 21, 1984 - \$2,500.00	
Income to be used for perpetual care	
Received September 27, 1984- \$500.00	
Principal & Interest to be used for extraordinary repairs and specific floral plantings	
Unexpended Income January 1, 2002	\$7,247.84
Interest Income	<u>351.90</u>
Balance - December 31, 2002	\$7,599.74

West Clarendon Cemetery Fund

Income to be from lot sales and used for the care of the West Clarendon Cemetery	
Unexpended Income January 1, 2002	\$3,700.51
Lot Sale	\$300.00
Interest Income	<u>166.15</u>
Balance - December 31, 2002	\$4,016.66

Elizabeth Griswold Trust Fund

Balance - January 1, 2002	\$733.51
Interest Income	<u>5.87</u>
Balance - December 31, 2002	\$739.38

Laura Burnham Trust Fund

Balance - January 1, 2002	\$2,930.98
Interest Income	<u>142.29</u>
Balance - December 31, 2002	\$3,073.27

HISTORICAL PUBLICATIONS FUND

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

Fund Balance January 1, 2002	\$1,396.40
Interest Income	<u>16.97</u>
Fund Balance December 31, 2002	\$1,413.37

CLARENDON LIBRARY FUND

\$1,000.00 from Cornelia M. Bailey Will

Permanent fund, income only to be used for book purchases	
Balance - January 1, 2002	\$2,224.97
Receipts: Interest from investments	<u>27.03</u>
BALANCE - December 31, 2002	\$2,252.00

CLARENDON GRANGE FUND

Balance - January 1, 2002	\$8,056.85
Receipts: Interest	<u>96.68</u>
Balance - December 31, 2002	\$8,153.53

CLARENDON EAST ROAD GRANT

Balance - January 1, 2002	\$200.00
Disbursements	<u>200.00</u>
Balance - December 31, 2002	\$0.00

RECORDS RESTORATION FUND

Balance - January 1, 2002	\$4,637.95
Receipts:	1,865.00
Disbursements:	<u>5,128.93</u>
Balance - December 31, 2002	\$1,374.02

BOARD OF SELECTMEN ANNUAL REPORT

This summer a new bulkhead was installed at the Town Hall. This was necessary to facilitate removal of the 30-year-old furnace and the installation of the new furnace. The installation is complete and the new furnace is meeting the heating needs of the Town Hall quite effectively.

Another project completed this summer was a survey of a portion of the Public Common, particularly the area in front of, and across from, Town Hall. This survey was done to define and to protect the towns parking area.

This past year the town's major insurance carrier was forced into restructure due to its economic condition. After some research, the decision was made to join the Vermont Leagues of Cities and Towns insurance program. Vermont Leagues of Cities and Towns insurance has a dependable history, reasonable rates, good coverage, and is specific to municipal needs.

The frequency of serious accidents at the intersection of VT Route 7 and US Route 103 dictated the need for immediate action in order to develop plans to make this intersection safer for the travelling public. Selectboard members participated in several meetings held at the local, regional, and state level. A \$10,000 study was initiated through the Rutland Regional Transportation Council. Subsequently, a recommendation for a roundabout as a long-term solution to best mitigate the safety concerns at that location has been forwarded to the state.

Bridge inspection by the State of Vermont Agency of Transportation in August, 2002, reported that Bridge 14, located at the northern end of the Middle Road, was again in need of repair. The State's recommendation was that the structure "be posted for a three-ton weight limit until the scheduled bridge replacement project is underway". As an alternative to the recommended posting, the town hired a certified welder to weld the iron trusses as recommended by the Vermont Agency of Transportation. The Selectboard initiated assistance of the town's legislators and was able to obtain 90% State funding for the bridge repair. Although the town had to expend for the repair in 2002, the town expects to receive 90% reimbursement of the cost from the state in 2003. The Vermont Agency of Transportation plans to replace the old iron bridge with a temporary bridge during 2003.

We enacted two changes relative to town roads this year; one was to accept by deed Prospect Ridge Road as a town road. The other was to reclassify Parsonage Street from Class 3 to a Class 4 non-maintained road.

A large portion of Middle Road was reconstructed, and paved, this year. This was a large project with funding encompassing budget line items - paving, road reconstruction, and contract services. Coinciding with this project the utility company also restructured and improved its utility line adjacent to the Middle Road. We thank those persons who were inconvenienced because of this project for their patience.

The severity of weather this winter resulted in utilizing most all of the town's sand and salt stockpiles. As a result, the town expended unanticipated funds to replenish some of its salt and sand stockpiles.

BOARD OF SELECTMEN ANNUAL REPORT

We extend our appreciation to the town's Road Commissioner and Crew who have worked very diligently this past year with the paving project, road maintenance, and snow plowing this winter.

Through the tax sale process, the town acquired the East Clarendon Road Mo. Home Park Property, which is located on East Clarendon Road. Although we worked diligently to sell this property in 2002, the closing was on January 23, 2003. Completion of the sale resulted in the sale proceeds and collection of delinquent taxes reflecting in the 2003 budget as revenue received.

The 2003 budget for Town Hall maintenance includes the cost to vinyl side the front of town hall. It is our intention to budget to vinyl side a side of the town hall in each subsequent year until the siding project is completed. Painting town hall is an ongoing expense and siding with vinyl will protect the town's asset, improve the esthetics of the building, and reduce the long-term maintenance cost of the building exterior. The budget for Town Hall maintenance also includes money for a necessary repair of the roof over the vault and completion of installation of one air conditioner for the Town Clerks office.

The town has received notice of an increase in the cost to dispose of MSW waste from the town's Transfer Station. Presently the cost to run the Transfer Station exceeds the revenue generated from fees by \$30,000 +/- . For these reasons, the Selectboard made the decision to raise the rate from \$1.25 to \$1.50 per bag (30-gallon maximum size) of garbage.

The capital expenses scheduled for this year is an equipment purchase of a new loader for the road and highway department. Review of the depreciating highway equipment shows the need to maintain the value of the town's highway equipment assets. Plans are to purchase a new loader for \$80,000 by transferring \$40,000 from the town's equipment fund to the town's general fund to facilitate paying one half of the loader cost. The \$40,000 balance due would be as loan - with \$20,000 to be paid on the loan in 2004 - and \$20,000 to be paid on the loan in 2005.

Town roads scheduled to be paved in 2003 are sections of the Walker Mountain Road and East Clarendon Road. The town will apply to the State of Vermont for a paving grant in an attempt to reduce paving cost. The State of Vermont has increased the sum of these grants; however, fewer towns receive a grant award making this process more difficult than in past years.

The town's need to comply with new GASB 34 accounting procedures has necessitated implementation of new computer programs requiring an upgrade of the town's computer system, budgeting for assistance from an accounting firm for implementation of the new procedures, budgeting for the external audit that will become an annual requirement for GASB 34, and an article on the warning asking voter approval to change from a calendar year to a fiscal year. The later will also benefit the town by improving the town's cash flow. A transfer from the equipment fund of \$7,000 into the general fund will facilitate the upgrade of the town office computer processing units and two new printers necessary because of government mandates requiring larger computer programs.

BOARD OF SELECTMEN ANNUAL REPORT

In 2002 the town applied for, and awarded, a State of Vermont Community Development Program Grant for \$334,300. These funds will be subgranted to Housing Foundation Inc. to rehabilitate the Coburn Mobile Home Park's water distribution system, pave roadways, and upgrade eight electrical services. A total of fifty-four people will benefit from this project.

The Selectboard has included in this years budget \$4,000 for demolition of the old Stone Mill located on Walker Mountain Road which is owned by the Town of Clarendon. Deterioration of this building creates a very serious liability making its demolition essential.

In anticipation of the potential for a state mandated reappraisal, we established in 2003 a town Reappraisal Fund. Money for this fund, approximately \$7,650 per year will come from the State of Vermont. This funding assistance from the state was included as part of the ACT 60 legislation.

We want to thank all town officials, appointed and elected, for the effective and professional manner that they conduct themselves in their duties.

Town residents are welcome to attend Selectboard meetings. A schedule of our meeting dates and time is included in the town report.

In closing, our goal is to keep the town moving forward in a positive direction that is respectful of its citizens. Along with the support and participation of the citizens and taxpayers, the town will continue to develop into a community that will be a pleasure to live and work in.

**Remember to vote at Town Meeting, Tuesday, March 4, 2003. The polls are
open from 10 a.m. to 7 p.m.
Your vote does count.**

Clarendon Board of Selectmen

Robert Sebasky, Chair
Nancy Buffum, Clerk
Eric Jensen
Michael Klopchin
David Potter

TOWN OF CLARENDON, VERMONT

SELECT BOARD MEETING SCHEDULE FOR YEAR 2003

All residents of the Town of Clarendon are welcome to attend Select Board meetings. Meetings are held on the second and fourth Mondays of each month at the Clarendon Town Hall, 279 Middle Road, Clarendon, Vermont. The meeting schedule is as follows unless otherwise posted. These meeting dates are subject to change by the Board of Selectmen. There will be notices posted announcing any necessary changes in meeting dates and any additional workshops/meetings.

January	13 27	July	14 28
February	10 24	August	11 25
March	10 24	September	8 22
April	14 28	October	13 27 Columbus Day
May	12 26	November	10 24
June	9 23	December	8 22

SELECT BOARD AGENDA POLICY

If you have an issue to discuss with the Select Board and would like placement on the agenda call the Administrative Assistant at (802) 747-4074, fax your request to (802) 775-4274, or mail your request to Clarendon Board of Selectmen, P.O. Box 30, North Clarendon, Vermont 05759. The Select Board must receive request for agenda placement by 1:00 p.m. on the Thursday preceeding the scheduled Monday meeting. This allows time for agenda preparation and mailing to Select Board members in advance of the meeting and allows Select Board members time to prepare for the meeting.

Those individuals not on the agenda must wait until completion of all agenda items unless invited to speak by the Select Board Chairman. The meeting agenda also includes a public comment section.

CLARENDON BOARD OF SELECTMEN

TOWN CLERK REPORT

In 2003 there was an increase in property transfers and mortgage refinancing, thus the number of Land Record Volumes grew from 104 to 110. Volumes 103 through 106 were microfilmed.

The process of records restoration is a costly and continuous project that involves sending out permanent town records to be deacidified, treated or placed in mylars and rebound, if needed. All of the old birth records, marriages up to 1959 and death records up to 1981 have been restored, several having been completed this year. All new birth, death and marriage certificates are being placed in mylars as they are received so that restoration of these records should not be necessary.

After completing the checklist purging that started in 1999, there are 1,709 registered voters.

Some of the services offered by the Town Clerk's Office are the sale of Fish & Wildlife Licenses and Temporary Registration Renewals.

I would like to take this opportunity to sincerely thank those who give of their time to assist in counting ballots, without your help, the task would be overwhelming.

Respectfully submitted,
Joyce A. Pedone, Town Clerk

2002 VITAL STATISTICS

BIRTHS	9
DEATHS	18
MARRIAGES	17
CIVIL UNIONS	0

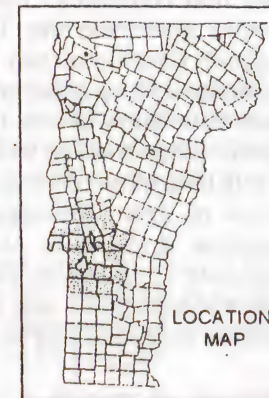
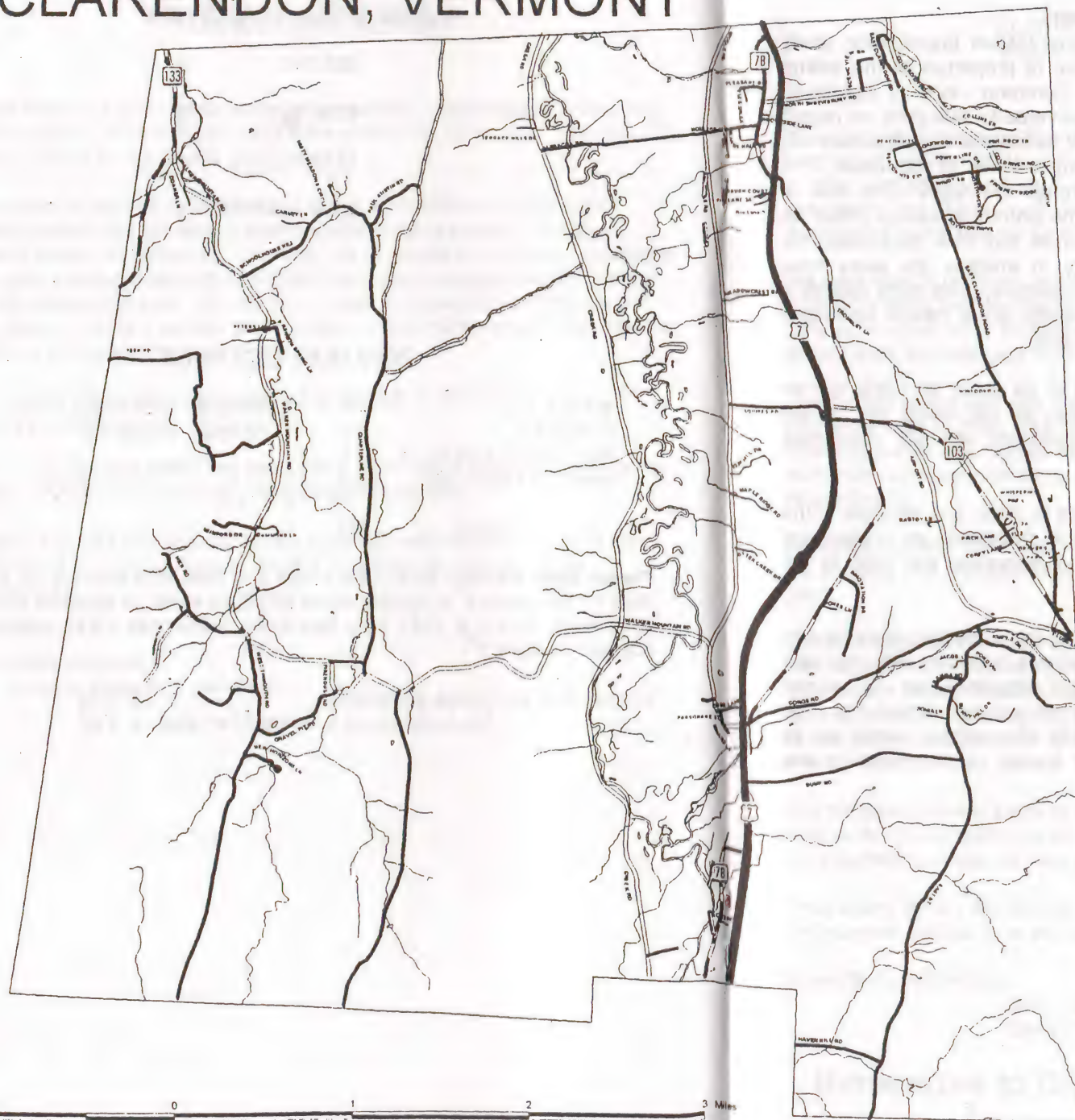
2002 DOG LICENSES

MALES	43	SPECIAL LICENSES	3
FEMALES	38	KENNEL PERMITS	1
NEUTERED MALES	183		
SPAYED FEMALES	223		
TOTAL	487		

Please Note: All dogs six months of age and older shall annually, on or before April 1st, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by **April 1st**.

License fees are: Males & Females \$13.00
Neutered Males & Spayed Females \$ 9.00

CLARENDON, VERMONT



- LEGEND**
- Building Structures
 - Road Class**
 - US Highway
 - VT State Highway
 - Town Class 2
 - Town Class 3
 - Town Class 4
 - Private/Unknown Road



JANUARY, 2000



RUTLAND REGIONAL PLANNING COMMISSION

Listers Report

Each year the Town receives a three year Market Equalization study from the State that compares Listed Value of properties to the selling price in order to determine the Towns' Common Level of Appraisal, (CLA). This report, deriving a ratio of listed-value-to-sale-price on recent arms-length transactions and applying that ratio to similar properties will render a good estimation of the Fair Market Value of the Town. The study compared sales from 4/1/1999 through 3/31/2002. The sale of properties in this time frame compared to the Grand List values reflect an acceptable CLA of 92%. However, because the CLA decreased 5% from the previous study, it is necessary to analyze the sales from 4/1/2002 to present, to see if this trend is continuing. This study reflects a larger disparity between sales and listed values, which means our Grand List values are not reflecting true Market Value.

The State requires all taxable properties to be listed at 100% of Fair Market Value. However, listed values often do not reflect fair market value. This is because town-wide reappraisals are not conducted annually.

Because our last reappraisal was conducted in 1989, and because of the boom in the real estate market, our CLA is decreasing at an alarming rate. If the trend continues we will have to reappraise the Town in the very near future.

In order to prepare for reappraisal, the listers are requesting the voters to consider property mapping. Because of recent boundary disputes with neighboring towns, and because recent discrepancies on parcel acreage, mapping is an important tool for an accurate Grand List. The cost will require a three-cent per \$100.00 of assessed value on all taxable property. We are asking for your special consideration on this article.

Respectfully submitted,
Arthur W. Knox, Sr.
Nancy Decker
Eleanor Spellman

CLARENDON VOLUNTEER FIRE ASSOCIATION, INC.

The Clarendon Volunteer Fire Department had another great year in 2002. Our fund raising efforts were successful. Our fund raising projects pick up the monies needed for our budget, over what we receive from the town. The association has always tried to keep the amount needed, from the town, as low as possible by holding the fund raising events.

We were able to receive a grant this year which we used to replace two air packs that were over twenty-five years old. We need to make our members as safe as possible, while firefighting. We also replaced six pagers since our old pagers were outdated and costing too much to repair.

The number of fire calls was down from the previous year. We responded to forty-eight calls in 2002. The calls included structure fires, car accidents, brush fires and mutual aid. I would like to thank the townspeople for their safety awareness and common sense that was evident by the number of calls we responded to.

I would also like to thank the Clarendon residents, my officers, fire personnel, the auxiliary and the board of trustees for their help and support throughout the year.

The fire department is, once again, holding an open house on March 1, 2003 at the village station. This will be an event to let the town see who we are and what we are about. You are invited to come and bring the children. We will have a fire prevention program for the youngsters and show you what our cost of operation is and how the money is spent. We hope that as many of you can attend, will.

The fire department is a strictly volunteer organization therefore our members receive no compensation for their time or use of vehicles (mileage & fuel costs). We volunteer because we care about our town and the people who live here.

Once again, the fire department wishes to thank the people of Clarendon for their support, without it we would not exist at the level that we do.

Respectfully submitted,
Brian Morgan, Chief
Clarendon Volunteer Fire Department

Remember to Dial 911 for All Emergencies

TOWN FIRE WARDEN'S REPORT

I would like to thank the people of Clarendon who called before burning. Three hundred fifty-five burn permits were issued, so far. I have responded to twenty-two burn complaints in which twelve verbal warnings and three written warnings were given. The Clarendon Volunteer Fire Department and myself responded to six brush fires.

Please remember that you need a permit for outside fires.

Permissible fires include the following: campfires, bonfires on festive occasions, outside barbecues, leaves, brush, dead wood, tree cuttings and weeds.

Illegal fires include paper products, rubber products, plastics, painted and finished wood, styrofoam, and other garbage.

I would like to thank the Fire Chief, Brian Morgan, and the Clarendon Vol. Fire Dept. for their assistance and support. Also, thanks to my family for taking messages from phone calls while I was out.

To get a burn permit, ask any questions or lodge a complaint please call:

Clayton Rockwell, Fire Warden	775-2074
Jason Rockwell, Assistant	775-2074
Brian Morgan, Fire Chief	773-1791

Thank you for giving me the opportunity to serve our community.

Respectfully submitted, Clayton Rockwell, Fire Warden

CLARENDON GRANGE COMMUNITY CENTER

The Center has completed another year of growing usage and increased visibility. The building has a variety of groups that use the facility.

1. Senior Meals every Thursday. We eat at noon. Reservations are necessary
2. First Tuesday Meals, this meal is served the first Tuesday of each month. Reservations are required
3. Bone Builders Osteoporosis Exercise Class, held every Tuesday and Thursday at 1:00. Just show up.
4. Tai Chi Chuan, an ancient Chinese system of movement for health and vitality.
5. RAVNA health clinic for foot care and blood pressure.
6. "Elders on the Go" - Twice monthly bus trip.
7. Shewsbury Chamber Music Society, rehearsals on Thursdays.
8. Community Use:
 - a. Mill River Union High School tutorial program
 - b. 4-H group - for their Christmas party
 - c. A group of MRUHS students for a special holiday time
 - d. Site of distribution of BROCCOMMODITIES
 - e. Dispensed information about Senior and WIC food programs
 - f. Two pot luck suppers. One to benefit seniors, the second was to benefit a community project

Volunteerism is a great addition to the Center. We save money and get much done with the help of volunteers.

1. A group from Rutland High School did spring cleaning of both interior and exterior of the building.
2. In the fall, a group of Mill River students did the same for the building, including the library. Both groups worked well, and we managed to have a few laughs.
3. In preparation for refinishing the floors, a group of four students and family under the direction of Kathy Burke moved the contents of the ballroom into the kitchen under a record of 20 minutes.

The main source of revenues is the rental of the Ballroom to individuals and groups for their private events. The second source of revenues is from grants. We received a \$1,000 "Successful Aging Program" from SWVCOA to purchase additional chairs, a chair rack and new tables.

A remark from a member of the Clarendon Volunteer Fire Association points up what I hope is the general community reaction, "It sure looks good to drive by and see the light and cars and to know the building is being used".

Our biggest project this year was to raise \$800 to refinish the floor on the second story. This effort included the seniors and Townspeople. We held a pot luck supper and a raffle. Both local and Rutland businesses contributed prizes for the raffle. Area wide - people helped with the supper, including donations of food, serving, work in the kitchen and cleanup after dinner. When we were \$27.55 short of our \$800 goal the individual who won the \$50 grand prize donated that sum to help reach our goal. The floor was refinished during Christmas week and is beautiful. Stop by and see the results.

This project proved that the word Community in our name was an apt choice. There was a distinct feel of community in all of our activities.

For information about programs and services please call 773-2926.

Respectfully Submitted
Gwen McGrath, Coordinator

It

Bailey Memorial Library Annual Report

This year was another exciting one for us at the Bailey Memorial Library. We continue to purchase the best sellers and have them available for our patrons. We also have audio books available for those who wish to listen to novels rather than read them.

Our Gates Foundation computers are now on line through Adelphia Cable, a service provided free of charge to libraries in the state. These computers are available for the use of patrons during library hours, providing a wide variety of software for all ages

Through a grant administered by the Vermont Department of Libraries, we were able to increase our collection of audio books and videos for children and adults, purchase an air conditioner to make our space more comfortable during the summer months, and purchase furniture for our computers.

Laurie Adams and her staff of helpers ran a wonderful summer reading program, Travel Far, Pay No Fare. This program was a great success and we thank you Laurie.

Dorothy Barnes is the librarian with Warren Lackey as her assistant. Because of the increase in staff, we have been able to expand the hours that the library is open. The hours are now:

Monday, Tuesday, Wednesday	12:00-5:00
Thursday	10:00-5:00
Saturday	9:00-2:00

The library now has 1575 members. Many classes from the Clarendon Elementary School visited the library during the fall when the school library was closed due to water damage. Adult Learning used the space for 497 hours during the year.

Trustees:

David J. Murray	President
Kathy Woods	Vice-President
Paula Bonazinga	Treasurer
Phyllis Rockwell	Secretary
Linda Adams	
Janet Baker	
Diane Chartrand	
Susan Jepson	

Respectfully,

David J. Murray
David J. Murray



Business: 802-773-1746
Emergency: 802-773-1700
FAX: 802-773-1717

REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

18th ANNUAL REPORT

(Fiscal Year Ending June 30, 2002)
19 Years of Service 1983 - 2002

To the Honorable Citizens of the Town of Clarendon, VT:

We are pleased to present our 19th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for nineteen years. From 1983 to the end of this year Regional has responded to 83,630 ambulance calls. This past year, ending June 30, 2002, the service responded to a total of 6,369 ambulance calls in our 12 communities and an additional 1,426 "Medic One" paramedic intercept calls.

Call volume continues to be high. We commend our staff for keeping up with the increased demand and for providing excellent service. We are also very pleased to congratulate R.A.S.C.F.R. Assistant Field Chief MaryAnn Jakubowski for receiving the Vermont E.M.T. of the Year award, Paramedic Supervisor Jim Collins for being honored as our "Star of Life" at the American Ambulance Association's Star of Life celebration and Paramedic Colleen Gilman for receiving the Vermont Safe Kids award for 2002.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 18 years. Our current assessment rate is \$4.75 per capita and has been lowered to \$4.25 per capita for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts has been vital to our continued success. We extend our appreciation to everyone for their support.

This past year a new ambulance was put into service to replace an older ambulance with over 100,000 miles of service on it. The garage was remodeled to accommodate the 6th ambulance that had been put into service due to the increase in call volume.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year we have special training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Emergency Vehicle Operator, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,303 people were certified in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Call our office for information on Healthy Homes. For further information call 773-1746.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Doris Weeks
Town of Clarendon Representative
R.A.S. Board of Directors

802-775-0566
FAX: 802-775-2304
Toll Free: 800-244-0568
Referrals: 802-770-1555
www: ravnah.org



A Comprehensive Medicare Certified Home Health Agency

RONALD J. CIOFFI, EXECUTIVE DIRECTOR
RUSS GATES, BOARD OF DIRECTORS

Town of Clarendon

TO THE TOWN MANAGER, OFFICERS AND CITIZENS OF CLARENDON:

Providing health care is about more than healing the sick. It is about the ability to teach the principles of health and instill a sense of hope for a better, healthier life in the people we serve.

For more than fifty-five years, the Rutland Area Visiting Nurse Association & Hospice has delivered quality care throughout Rutland County setting a standard of excellence. The Rutland Area Visiting Nurse Association was founded with a mission to provide quality, comprehensive and cost effective home health care. Today, we continue to fulfill this mission by serving thousands of residents in our community.

These past few years have been the most challenging years in home health care. The 1997 Balanced Budget Act mandated changes in Medicare reimbursement, increasing the regulatory burden and financial pressures on our agency. The growing demand for services combined with a nationwide shortage in nursing staff and decreased revenues has caused many visiting nurse agencies to close their doors. Despite these challenges, we continue to provide essential services to our community and have achieved a number of successes.

We are proud to report these achievements:

- Received re-certification by the Joint Commission on Accreditation of Healthcare Organizations with an outstanding score of 96 out of a possible 100.
- Recognized as a "Best Practice" agency by Eureka Communities Fellowship program.
- Received a Regional Award of Excellence and a National Award of Merit for our Hope in Housing Project, a partnership between Rutland Housing Authority and RAVNAH.
- Served over 800 residents of eleven (11) senior housing sites
- Implemented the Vermont Medication Bridge Project with a grant from the Pharmaceutical Research and Manufacturers of America, saving over \$45,000 for eligible individuals in our community.
- Provided nearly 4,000 flu immunizations.
- Increased our employee contribution to the United Way by 94%.

We could not have been successful without our dedicated staff. RAVNAH's staff and volunteers made over 80,968 visits to 2,288 different patients. In the town of Clarendon we provided 2791 visits to 78 individuals.

To the individuals and organizations of the town of Clarendon that have supported us during 2002, we are truly thankful. We are truly blessed to benefit from the commitment of our staff and the community. Again, we say thank you for your support.

7 Albert Cree Drive
Mailing Address:
Post Office Box 787
Rutland, VT 05702-0787

RUTLAND COUNTY WOMEN'S NETWORK AND SHELTER ANNUAL REPORT 2002

The Rutland County Women's Network and Shelter is a non-profit agency working within Rutland County to provide safety and support services to victims of domestic violence and sexual assault. We have been in Rutland County for over 23 years serving men, women, and children who live in danger.

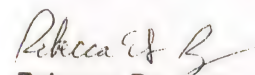
This year the shelter has been constantly full of activity and people. We housed 66 families with 80 children. In addition to people who needed immediate housing for safety, we gave counseling and other support services to well over 3000 people. We assist people with counseling, support groups, help with relocation, a 24 hour crisis line for domestic violence and rape, family court advocacy, and other services necessary to keep families safe.

The families, volunteers, and staff of the shelter thank the voters of Clarendon for their continued support of our program. Because of your consistent support, we are able to continue to provide a safe haven for those survivors of domestic violence from your town.

REQUEST

The Rutland County Women's Network and Shelter is requesting the sum of \$165.00 which will be voted on in March, at the town meeting of 2003, for assistance in supporting the shelter. We are very grateful for the help that the people of Clarendon have given us in the past. We provided services for 77 residents of Clarendon this year.

Sincerely,


Rebecca Roguen
Assistant Director



SOUTHWESTERN VERMONT COUNCIL ON AGING

Report to the Citizens of Clarendon

This report provides information about the many ways the Southwestern Vermont Council on Aging helped elders in Clarendon during the past year. Programs and services included:

Senior Meals:

The Council provided major funding support for meals served to elder residents of Clarendon. This funding helped supply 3,325 meals that were prepared and delivered to the homes of 24 older persons in your community who were in need of this special meal support. This service, provided through contract, is often referred to as "Meals on Wheels". We also supplied "Blizzard Bags" to Meals on Wheels participants and other isolated elders, providing "shelf-stable" meals for use in a weather related or other emergency situation. In addition, 47 elders participated at one or more of the luncheon sites available in our region, enjoying 1,045 meals.

Case Management Assistance:

34 elders were served by agency Case Management staff who provided help with applications, recertifications and problem solving around programs such as Fuel Assistance, SSI, Medicaid, Medicaid Waiver, Food Stamps, etc. Case Managers also assisted frail elders with long term care needs, helping those who wished to remain independent identify options and connect with available services and supports.

Other Services:

The Council also provided the following services to older persons in your community: 1) Telephone support through our "Senior HelpLine" (786-5991 or 1-800-642-5119). This service provided phone access to elders, family members and other caregivers in need of information about available services and supports; 2) Health benefit counseling information and form filing assistance through our SHIP Program; 3) Legal service support through a contract with the Vermont Senior Citizens Law Project; 4) Provision of information related to elder issues through the "Elder Connection" column appearing weekly in the Rutland Herald, written by Barbara Hanson; 5) Nutrition education and counseling provided by a Registered Dietician who worked on an individual basis with older persons who needed to improve their dietary intake; 7) Support services provided by Senior Companions who worked on a one on one basis with frail, homebound elders; 8) Elder Care Clinician support for elders struggling with mental health issues frequently related to depression; 9) Transportation assistance through the Elders on the Go and the One-2-One Program.



In the year 2002, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as Clarendon assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2002, Rutland Mental Health Services provided 1,064 hours of services to 66 Clarendon residents. We value our partnership with the Town of Clarendon in providing these much needed services and thank you for your continued support.

Mark G. Monson

President and Chief Executive Officer

VERMONT LEAGUE OF CITIES AND TOWNS

The Vermont League of Cities and Towns' mission is to serve and strengthen Vermont local government. Most government services used by Vermonters on a daily basis are those provided by its cities and towns. These include highways, police, fire, recreation, sewer and water. Vermont municipal officials are responsible for raising and expending nearly one-half of the non-federal taxes raised in the state.

In large part, volunteer elected and appointed municipal officials lead these governments. VLCT provides the following services to its member cities and towns to serve and strengthen the ability of these officials to provide quality services at affordable levels of taxation:

- **Advocacy representation before the State legislature, administration and judiciary, ensuring that municipalities have the resources and authority to serve their citizens.** VLCT is a leader in the education finance debate and in securing revenues for town highway and bridge maintenance programs.
- **Training, technical assistance and publications to strengthen the ability of municipal officials to serve their communities.** In the past year, we have responded to over 21,000 telephone calls from local officials. Our Law Center and Group Services staffs provided over 750 workshops and small group training sessions attended by over 4,000 municipal officials and answered almost 3,000 legal questions posed by municipal officials. VLCT distributed over 400 copies of local government publications and distributed over 2,000 copies of VLCT's *Weekly Legislative Report* to municipal officials each week during the legislative session.
- **Purchasing opportunities to provide needed services at the lowest cost.** These include an array of municipal insurance programs, among many others. Examples of how this saves local taxpayers dollars are the securing of municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to your employees. The value of VLCT PACIF to all our members was made painfully clear this year when the major re-insurer for the largest private sector option available for municipal property and casualty insurance was placed in receivership by the State of Pennsylvania, threatening the payment of claims made under those policies.

All 246 Vermont cities and towns are members of VLCT, along with 140 other municipal entities including villages and fire districts. Membership dues are \$.67 per capita plus a \$250 service fee per year. VLCT maintains its offices in Montpelier and employs 38 staff members. It has an annual operating budget of approximately \$2.8 million.

Individuals interested in finding out more about Vermont League of Cities and Towns can visit its website at www.vlct.org.



ANNUAL REPORT - 2002

Rutland Regional Planning Commission

THE RRPC'S MISSION:

To provide leadership and technical expertise to encourage cooperative planning with and among the region's communities and area wide interests; and, strive to improve the quality of life for people in the region by promoting harmony between sustainable economic development, environmental interests and other planning issues.

2002 ACTIVITIES:

In pursuit of its Mission, the RRPC continued to work closely with the region's 27 communities on a wide range of projects:

- Provided **technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, telecommunications ordinances, and the new statewide wastewater rules to virtually every member community.
- Assisted 13 communities to successfully apply for funds through the **Municipal Planning Grant** program.
- Continued the RRPC's very successful **cooperative purchasing program** with 44 municipal and non-profit entities organizations in 17 towns, saving them substantial amounts on fuel oil, diesel and gasoline.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, and emergency management initiatives. Also continued involvement of GIS in planning projects, the RRPC intern program, and community training.
- Continued **support of the Rutland Region Transportation Council** in their planning for the future transportation needs of the Rutland Region; participated in several route / intersection upgrade studies; continued to work with communities to create bridge and culvert inventories for use with GIS.
- Worked with the **Rutland Economic Development Corporation**, and the **Rutland Region Chamber of Commerce** on a regional strategy to better coordinate community development, economic development and travel and tourism activities.
- Assisted communities with **emergency management planning**, including updates to Rapid Response Plans, assisting in the re-formation of the Rutland Local Emergency Planning Committee, and beginning Federal Hazard Mitigation planning.
- Initiated Federal Brownfields Assessment grant application process.
- Continued to offer **education, training, and information distribution programs** to municipal officials and to pay for those program related to planning and zoning and other community development issues.

Please join us as we continue these and other efforts to generate regional cooperation and make planning in Rutland County a truly grassroots process.

For the fifteenth consecutive year, dues will remain at \$500. All communities are voting members of the Commission regardless of whether or not they pay dues. Dues paying members receive discounted technical services and are able to participate in the cooperative fuel purchasing program.

RUTLAND ECONOMIC DEVELOPMENT CORPORATION

Ever since its beginning in 1937, REDC has sought to bring together local business and community members to grow the Rutland region economy. From our first project to provide parking for downtown merchants to the many loans we currently provide to local business owners, we have remained committed to the concept that the standard of living and quality of life of the region's citizens can best be served by a vibrant, healthy economy, sensitive to the environment and preservation of our cultural heritage.

Our goal, therefore, is to attract and retain businesses that will provide quality job opportunities so that all of our citizens benefit. By working with companies to find suitable buildings in which to grow, obtaining state tax credits, and financing through various means, REDC helps many small businesses grow and prosper in Rutland County. Our partnership with the Small Business Development Center (SBDC) and Vermont Manufacturing Extension Center (VMEC) means that we can support these small businesses even further with other services that will increase their efficiency and profitability.

More information about our many services is available on our website at www.rutlandeconomy.com or by e-mailing us at redc@rutlandeconomy.com.

RUTLAND REGION TRANSPORTATION COUNCIL

Formed in 1992, the Rutland Region Transportation Council (RRTC) provides a forum for the development of regional transportation planning and transportation projects that may have regional impacts. In addition, it coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Council is the primary method for public involvement in transportation planning. State and federal funds are obtained by the Rutland Regional Planning Commission which provides support for the Council. The Planning Commission also provides planning, administrative, and geographic information system staff.

All municipalities in the Rutland Region are encouraged to be active in the Transportation Council and those with representatives named to the Council may vote on any issues. Municipalities are not obligated to participate in the Council and those that do participate may cease their involvement at any time.

Over the last fiscal year (October 2001-September 2002), the Rutland Region Transportation Council and its staff have been working for improved transportation planning in Rutland County in the following ways:

- Continued to assess the Rutland region's top transportation problems and identified areas that should undergo further evaluation. From a regional perspective, improvements to the Route 7 and 4 corridors are always high priorities;
- Participated in discussions regarding transportation projects such as improvements to VT 73 and the Pittsford-Brandon Bypass Study;
- Provided comments to the Vermont Agency of Transportation on the development of Vermont's FY 2003 transportation Capital Budget and Program and the FY 2003-2005 State Transportation Improvement Plan (STIP);
- Worked with a consultant to produce a report providing background and possible corrective options for the US7/VT103 intersection in Clarendon;
- Developed a program to assist towns with culvert inventories. Three towns have utilized the program so far;
- Continued to address seasonal transportation problems along VT 103, VT 100, and US 4 by working with staff of neighboring Regional Planning Commissions and ski area representatives;
- Restarted the traffic counter program by collecting traffic data for three towns;
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian opportunities in the area (including a map of walking trails in Rutland City);
- Held a one-day seminar on modern roundabouts lead by an internationally-renown expert;
- Assisted with the transit program for elderly and disabled residents and with a new regional Short Range Transit Plan;
- Distributed reports, bulletins, fliers, and newsletters, and maintained the Council's Web page.

In the current federal fiscal year (October 2002 – September 2003), the Rutland Region Transportation Council is continuing many of these efforts as well as initiating some new ones including workshops on access management.

Meetings of the Rutland Region Transportation Council are held once each month, normally on the fourth Thursday, in Rutland. All those with an interest in transportation and related issues are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susie Leonard or Susan Schreiber, Senior Planners (775-0871) or Richard Baker, Chairman (247-6366).

RUTLAND COUNTY SOLID WASTE DISTRICT

OFFICES OF:
BOARD OF SUPERVISORS
DISTRICT MANAGER
e-mail: rscwd@rscwd.com



RUTLAND COUNTY MRF
2 GREEN HILLS LANE
RUTLAND, VT 05701-3855
(802) 775-7209; FAX (802) 773-5796

ANNUAL REPORT – CALENDAR YEAR 2002

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our sixteen member municipalities. Some services are also available to non-District communities on a fee-for-service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rscwd.com.

Waste Disposal: During 2002, residents and businesses in our member municipalities disposed of approximately 35,000 tons of municipal solid waste, nearly all of it through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$66.57 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$90.54 per ton.

Recycling: The District owns a Material Recovery Facility (MRF), or recycling center, off West Street in Rutland City. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations on Saturdays between spring and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials such as anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. To encourage proper disposal of these items, there is no charge to District residents for most HHW services.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, yard waste, clean wood, food waste and concrete and asphalt "earth materials" recycling. In 2002, the District recycled over 9,000 tons of processed waste concrete and asphalt. In January, the District collected and processed over 1,200 Christmas trees through the "Merry Mulch" program. The District's food waste program is operated in cooperation with the Rutland County Natural Resource Conservation District. Customers include supermarkets, greenhouses, restaurants and produce distributors. And thanks to a grant from the Agency of Natural Resources the District offered a "clean sheetrock" waste drywall program for contractors and homeowners.

Planning, Other Improvements: As required by the new state solid waste plan, the District began the process of rewriting its "Implementation Plan," which serves as a business plan for the next five years. Plan completion is expected in the Spring of 2003. During 2002 the District made several major improvements. A replacement truck was purchased for the Household Hazardous Waste program, and at Gleason Road a new vehicle scale was installed, the driveway was paved, a new scale ticket computer system was installed and a concrete pad was installed beneath the roll-off boxes at the recycling center.

Jeff Wennberg, District Manager

THE VERMONT CENTER FOR INDEPENDENT LIVING SUMMARY FOR THE CITY OF CLARENDON ANNUAL REPORT

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. The Vermont Center for Independent Living, a private not-for-profit corporation, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, in FY02, from October 1, 2001 through September 30, 2002, VCIL responded to 1,931 requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided one-on-one peer counseling to 365 individuals to help increase their independent living skills and life opportunities; provided 377 households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; provided over 303 individuals with personal assistance and/or assistive technology; provided communications equipment to 80 Deaf, hard-of-hearing or speech-impaired individuals through our Telecommunications Equipment Distribution Program, and served home-delivered meals to almost 403 Vermonters through VCIL's Meals On Wheels program for Individuals Under 60 with Disabilities.

During FY 2001, VCIL provided services to 7 residents of Clarendon utilizing the following programs: Information and Referral, Meals on Wheels for individuals with disabilities under the age of 60, the Sue Williams Freedom Fund, and the VT Telecommunications Equipment Distribution Program.

VCIL's main office is in downtown Montpelier with three smaller regional offices in Bennington, Brattleboro and Burlington. The Montpelier office houses our resource library and our toll-free information line, which provides answers to disability related questions from every Vermont community. Our locally based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

To learn more about VCIL, please call us toll-free at 1-800-639-1522 or visit our new web site at www.vcil.org.

Rutland Natural Resources Conservation District Activities for 2001/2002

The Rutland NRCD is committed to fostering an awareness of the link between stewardship of the natural environment and the agricultural community as well as other landowners.

A sample of the programs/projects the District was involved in during 2001/2002:

- Arbor Day Festival and Conservation Field Days for fifth grade students
- On Farm Food Waste Composting Project in Tinmouth
- Real Estate Resource Information Workshop
- Pond Workshop
- Horse Owners Workshop
- Saving Family Farms Seminar Series
- Assisting Communities in Watershed Planning
- Backyard Forest Stewardship Program
- Tree Seedling Sale
- Trout Sales
- Fall bulb Sale.

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire anytime at 775-7192 ext. 17 or stop by and see us at 170 South Main Street in Rutland.

Board of Supervisors

Chairman	Marshall Reed	Chittenden
Vice Chairman	Robert Drachman	Tinmouth
Treasurer	George Livak	Rutland Town
Supervisor	Edward "Babe" Pomainville	Pittsford
Supervisor	William Smith	Shrewsbury

Staff

District Manager	Nanci McGuire	Clarendon
Agriculture Resource Specialist	Marie Levesque Caduto	Chester
Nutrient Management Specialist	Eileen Greber	Newfane
Conservation Forester	George Tucker	Brandon

RSVP

39 East Center Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • E-mail: rsvprutnd@aol.com • TTY/TDD: 800-253-0191

REQUEST FOR TOWN FUNDING TOWN OF: NORTH CLARENDON AMOUNT REQUESTED: \$385.00

RSVP is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Needs are met in critical areas such as human service, health, state and local government, education, literacy, and the arts, just to name a few. RSVP involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP is meeting the needs that strained local budgets cannot afford. RSVP enables people to contribute to their communities and feel good about themselves through the rewarding experience of volunteering. Additionally, over the past 4 years RSVP has implemented new programming to address pressing community needs. These programs include an America Reads program called *Rutland County Reads* aimed at enhancing literacy among elementary school children and an osteoporosis exercise program called *RSVP Bone Builders* which provides free exercise classes with RSVP volunteer instructors to Rutland County residents.

Locally, RSVP is the largest program of coordinated volunteer services serving the people of Rutland County with 689 volunteers. From July 1, 2001 through June 30, 2002, volunteers in Rutland County provided 63,810 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$927,159.

Once again this year RSVP is not asking for additional monies from the Town of North Clarendon. The monies we are requesting this year will be used to help defray costs of providing volunteer placements, support, insurance, transportation, and recognition. RSVP continues to strive to provide needed and supplemental services that enhance the quality of life for citizens of all ages throughout Rutland County.

Currently in North Clarendon, 17 volunteers donate their services to the following non-profit organizations: Rutland Regional Medical Center, Mill River Union High School, Clarendon Elementary School, Eden Park, RSVP Goodtime Singers, RSVP Rutland Senior Chorus, GodnickAdult Center, Rutland Free Library, RAVNA and Hospice, VT Dept. Of Health, Southwest Vermont Council on Aging, Mountain View Center, Northwest and Northeast Elementary Schools, Rutland High School, Rutland Intermediate School, College of Saint Joseph, Crossroads Arts Council, One-2-One, Bridges Program, Rutland Area Art Association, Rutland Economic Development Association, Association of Retarded Citizens, Rutland City Police, Rutland County Reads, RSVP Bone Builders.

The volunteer services they provide include: knitting and sewing clothes for children and elders, entertaining elders and youngsters through song, information desk clerk and couricering at the hospital, delivering and preparing meals, baking, preparing mailings, library aide, tutoring and mentoring students, friendly visitations to elders, surveying, exercise leaders for the RSVP Bone Builders osteoporosis program.

On behalf of RSVP, I would like to thank the residents of North Clarendon for their support in the continuation of the RSVP program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need.

Sincerely,

Nan M. Hart

Nan M. Hart, Director
October 5, 2002



Rutland County Community Land Trust, Inc. Year 2002 Activity in Clarendon

The Rutland County Community Land Trust works with communities and families to address affordable housing needs. The RCCLT develops and manages affordable apartments, mobile home parks and single family homes. We also work with individual towns to discuss what a town as a whole can do to address the affordable housing needs of its residents. We have met with the Clarendon Planning Commission, and will continue to assist the Town as the Planning Commission revises the Town Plan.

Our first significant work in the Town of Clarendon was assisting the Selectboard with the closing of the East Road Mobile Home Park. On behalf of the Town, the RCCLT wrote a successful grant proposal for \$410,000 to relocate the 22 families and individuals living at the former East Road Mobile Home Park. This grant was awarded to the Town directly, and the Town contracted with the RCCLT to administer it. All 22 households were relocated out of the park. In addition to relocating the families, the RCCLT had the responsibility of clearing the park.

The RCCLT thanks the Selectboard and community at large for its support.

Sincerely yours,

Elisabeth Kulas

Elisabeth Kulas
Executive Director

ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families

A United Way member agency

2002 ANNUAL REPORT

The mission of ARC - Rutland Area is to advocate, nurture and support the right of each individual with developmental disabilities to be valued with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2002, we were representative payee for about 66 clients referred to us by Social Security and the local mental health center. We assisted these clients in managing within their budget limitations; quite an accomplishment for people living on the limited resources of SS and SSI. We were involved in every operation from payment of bills, rent etc. to dispensing personal expense monies on a weekly basis. We negotiated and mediated between landlords, service providers and businesses in cases where a client was unable to resolve an issue independently. The man hours involved in managing one's case averages from several hours monthly to 3-4 hours weekly, dependent on need. As well, we assisted about 12 clients in filling out annual accounting forms for probate court.

Six (6) dances were provided - Valentines, Spring Fling, Summer, Summer Picnic / Annual Meeting, Halloween, and our annual Christmas Dinner - over the year these events were attended by 241 people with developmental disabilities, friends and families. There are also ongoing weekly events such as the art class and the music & movement class.

ARC - Rutland Area supports the local Self-Advocacy group for people with developmental disabilities by doing the minutes and preparing the agendas for the group and then helps with facilitating the meeting. The Self-Advocates have currently been trained in a Disability Awareness Training and have presented the training at Rutland High School. There will be going into elementary schools around the county as well. Many citizens are getting to know the self-advocates better through this service and they are gaining valuable public speaking and advocacy skills. This year the self-advocate group also attended the annual Green Mountain Self-Advocates' Voices and Choices conference in Randolph.

Our Executive Director is a member of the Rutland Family Support Network which is lead by parents to gather information families need, create goals to some system changes and network via the internet, brochure, forums and newsletters. She also is on the Local Standing Committee of Community Access Program. By staying in touch with other state level organizations and working collaboratively with local advocates, families and organizations ARC-Rutland Area stays on top of the services being provided to people with developmental disabilities and has an outlet to advocate for those services that are not being offered.

On behalf of the Board Members, friends, and families; we are thankful for the continued assistance from the citizens of Clarendon. We receive neither state nor federal funding, and our main sources of income continue to be United Way, Rutland City and other towns such as Clarendon. In 2002 there were 4 residents of Clarendon who took advantage of all the services we offer. Our 2003 request for funding from Clarendon will again be \$200.

Sincerely,

Lisa S. Lynch
Lisa S. Lynch
Executive Director

**TOWN OF CLARENDON
CLARENDON SCHOOL DISTRICT REPORT**

Operating Account

Treasurer's Report of Cash Receipts & Disbursements

Balance July 1, 2001 \$ 246,326.83

Receipts

Revenue	
Local State Education Tax	1,103,619.00
General State Support Grant	3,556,748.00
Transportation	18,900.00
Tuition	72,868.00
Special Education	16,262.00
Interest on Investments	13,008.00
Other Revenue	72,212.00

Total Revenue Receipts 4,853,617.00

Disbursements

Total Orders	4,708,661.00
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Total Expenditures \$ 4,708,661.00

Revenues Over/(Under) Expenditures 144,956.00

Net Adjustments (304,071.63)

Ending Cash Balance June 30, 2003 \$ 87,211.20

SINKING FUND

BALANCE SHEET - JUNE 30, 2002

CURRENT ASSETS

CASH

Savings Account	\$8,014.11
-----------------	------------

Receivables	<u>\$6,000.00</u>
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TOTAL ASSETS \$14,014.11

LIABILITIES & FUND BALANCE

FUND BALANCE	<u>\$14,014.11</u>
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TOTAL LIABILITIES & FUND BALANCE \$14,014.11

STATEMENT OF REVENUE, EXPENDITURES AND

CHANGES IN FUND BALANCE

For the Year Ended June 30, 2002

REVENUE

Receivable From School District	\$6,000.00
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Interest Income	<u>120.15</u>
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TOTAL REVENUE 6,120.15

EXPENDITURES

Transfer to School District	<u>0.00</u>
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TOTAL EXPENDITURES 0.00

REVENUES OVER (UNDER) EXPENDITURES 6,120.15

FUND BALANCE ON July 1, 2001 7,893.96

FUND BALANCE ON June 30, 2002 \$14,014.11

**CLARENDON TOWN SCHOOL DISTRICT
ANNUAL REPORT
(Financial Reports: July 1, 2001 to June 30, 2002)**

PERSONNEL: (School Year 2002-2003)

SCHOOL BOARD

Date Term Expires

Doug Earle, Clerk	2003
Tim Bruso	2004
Peter Coppola	2005
Mark Raub	2004
Laurie Toft	2003

Mill River Board: Robert Hodge	2005
Mill River Board: Thomas O'Brien	2004
Mill River Board: Allan Sylvester	2003

ADMINISTRATION AND SPECIAL SERVICES

W. Richard Brothers	Superintendent of Schools
David Mandel	Clarendon Principal
Wendy Savery	RSSU Director of Special Services
Brian Turbitt	RSSU Business Manager
Beverly Darling	Speech Pathologist/EE
Dee Bort	Early Education Teacher
Kathy Faulkner	Early Education Teacher Assistant
Kim LaFaso	Early Education Teacher Assistant

FACULTY AND STAFF

Mandel, David	Principal
Adams, Linda	Library Assistant
Bliss, Paula	Physical Education
Bornarth-Villars, Claire	Art
Bowen, Bridget	Special Education Teacher Assistant
Carlson, Christine	Special Education Individual Assistant
Cecot, Deborah	Non-teaching School Nurse
Chartrand, Diane	Library/Media
Day-Aparicio, Alice	Guidance
DiEmidio, Anthony	Grade 6
Doiron, Gretchen	Music
Fitzgerald, Tracy	Special Education Individual Assistant
Forest, Melinda	Special Education Individual Assistant
Gibbs, Kristal	Program Assistant
Gonyea, Denise	Grade 4
Hadley, Tina	Special Education Teacher Assistant
Hanrahan, Carolyn	Classroom Teacher Assistant
Hidde, Pamela	Grade 5
Hill, Joli	Special Education Teacher Assistant
Hinterneider, Jodie	Kindergarten Assistant
Holt, Bruce	Superintendent of Building and Grounds
Holt, Jason	Custodian
Ingalls, Patricia	Special Education Individual Assistant

Jakubowski, Theresa	Grade 2
Kelley, Frances	Grade 3
Lane, Margaret	Special Education Individual Assistant
Lawry, Judith	Kindergarten
Lind, Joan	Grade 3
Loomis, Shirley	Title I
Loyzelle, Monika	Grade 1/2
Maher, Kathleen	Health Education
McCoy, Janice	Grade 5
McLaughlin, Patricia	Grade 1/2
Mero, Anne	Grade 1/2
Mordecai, Susan	Special Education Teacher
Moore, Kim	Teacher
Murray, Jean	School Secretary
Phelps, Jeffrey	Special Education Teacher
Pratico, Neva	Grade 1/2
Pritchard, Bonnie	Special Education Teacher
Redman, Christine	Grade 4
Reed, Ann	Music
Ruth, Mary	Special Education Individual Assistant
Schiller, Kathleen	Special Education Individual Assistant
Schiller, Lawrence	Grade 5
Senecal, Mary	Food Service
Snarski, Robert	Grade 4
Spencer, Bernard	Bus Driver
Spencer, Herbert	Bus Driver
Thomas, Kandy	Special Education Individual Assistant

ENROLLMENTS:

Grade	Actual 2000-2001	Actual 2001-2002	Actual 2002-2003	Estimated 2003-2004
PK			12	20
K	19	26	32	30
1	21	26	28	32
2	27	34	25	28
3	34	36	37	35
4	42	33	32	37
5	42	40	31	32
6	44	43	34	31
Total Elementary	229	238	241	245
7	42	38	42	34
8	34	41	34	42
9	42	36	38	34
10	29	41	31	38
11	42	24	36	31
12	41	42	32	36
Total Mill River	223	222	213	215
Grand Total	452	460	454	460

PRINCIPAL'S REPORT

I thank and congratulate you, Clarendon residents, for supporting our elementary school. We have had an eventful year with considerable successes and some challenging moments, as well. We also have exciting ideas for next year and beyond. When I share news from last year and hopes for the future, I represent a team. The team is large and diverse, but all members can make their influence felt and their voices heard. Community members of all ages, taxpayers, middle and high school students, business owners, parents, elementary students, volunteers, substitutes, staff and faculty all contribute to the success of our community public school. We are proud to attract and retain talented staff and teachers, caring and capable substitutes, and many wonderful volunteers: from middle school students to senior citizens.

Teacher assignments have changed somewhat from last year and will shift again. Mr. Tom Smith, a well-loved sixth grade teacher with thirteen years' experience, was granted a leave of absence this year to pursue his business in science education materials. Mr. Larry Schiller, formerly on the fifth grade team with nearly thirty years experience at Clarendon, took a sixth grade homeroom this year. This was a very smooth transition for him and his students. Mrs. Anne Mero accepted an interim assignment in a first grade classroom, where she and her new students are thriving.

On a bittersweet note, we must acknowledge the upcoming retirement of Mr. Robert Snarski, who has achieved veteran status with over thirty years' experience as an educator. In fall 2003, he will begin an exciting leadership position with Star Base, a NASA-connected life skills and science program for Vermont students. Teachers like Mr. Snarski never stop learning and growing in their skills. They serve as role models to newer staff members and to their eager students. Mr. Snarski knows what worked well thirty years ago, and is also at the forefront of efforts to continuously enhance our methods, materials and curricula. He has developed exciting inter-disciplinary units in science, geography and Vermont history, collaborating with fellow teachers at various grades and schools. He has worked to improve students' real world skills in a fun and engaging manner, which helped improve test scores, too.

When severe winds and rains during a roof replacement project last fall caused destructive flooding in the library and several classrooms, Mr. Snarski helped set a positive, can-do tone among adults and students alike. We got through the mess and the discomfort and kept the learning atmosphere as positive as possible thanks to this teacher, his colleagues and their wonderful students.

Congratulations and farewell, Bob! You have been a friend and colleague, teacher and mentor to generations of Clarendonians. We will miss you terribly, so please stay in touch with us here at your old school.

Looking ahead, we have exciting and vitally important program improvements coming up next year. A pre-kindergarten program will be available to district children who are between three and five years old by September 1. The pre-kindergarten classes will involve collaboration between Rutland County Head Start staff and a Clarendon pre-kindergarten teacher, with additional support from Rutland South Early Essential Education staff for those children who qualify.

We at Clarendon are thankful for the support of all our Rutland South colleagues as we improve what we do. I'd especially like to recognize Dr. Richard Brothers, our outgoing interim superintendent of schools. He has been a calm, reassuring and decisive voice when we needed one. He has supported our efforts to pull diverse pockets of excellence in our schools into a more cohesive whole. He also helped us find our wonderful curriculum coordinator, Sue DeCarolis. Thanks to their leadership and the shared efforts of faculty, excellent teaching and learning in math,

literacy and social studies is supported by a stronger and more coherent framework. We look forward to similar improvements to programs from pre-k on up, in every subject and specialty area.

Parents, residents and friends, thanks again for your support and interest. Do you have further questions about our school? Please call me. I can provide and explain our school's Action Plan, which focuses on continuous improvement in math and literacy skills as well as a strongly positive social curriculum. We are also accessible by email and via the RSSU web site, and we put out a weekly newsletter, *The Clarendon Crusader*. Best of all, come see us in action and feel the positive energy among our students. The strength of our school is linked to the strength of our community.

Respectfully submitted,
Dave Mandel

SUPERINTENDENT'S REPORT

This is my second and final report to you as your Superintendent of Schools. Since I came aboard in March of 2001, time has really flown by.

I offer my compliments to Board Chair Doug Earle and his fellow school board members, Timothy Bruso, Petter Coppola, Mark Raub and Laurie Toft, who stepped forward to fill the seat left empty by Mary Johnson's resignation.

This was the year of roof problems at the Clarendon Elementary School. Last March we experienced flooding caused by a unique snow and ice storm. That incident was the proverbial straw that broke the camel's back. The Board went to the voters for approval of a complete new roof on the older building, bid out and obtained a very reasonable price and then faced another more significant flooding problem when a huge rain storm broke through part of the new installation process, forcing us to close the 4th grade wing until complete repairs could be completed inside the building including new carpeting, lights and ceiling tiles. The final result, paid for by insurance companies representing the roofing contractor, is a very new and pleasant looking 4th grade/library wing.

The teachers and staff directly affected by this major disruption have to be commended for their patience and ability to adjust to working under very difficult conditions. All other staff members were also affected in some way by the adjustments that Dave Mandel had to make to keep the school operating and deserve commendation. Even the children deserve a well-deserved thank you for their cooperation during this very stressful period.

At the Supervisory Union level, we continue to move forward towards reaching more consistency with curriculum among our three elementary schools. Sue DeCarolis, our Curriculum and Assessment Coordinator, continues to display extraordinary knowledge in instructional matters and that, coupled with her unbridled enthusiasm and energy, makes her an outstanding educational leader for the RSSU. Under her guidance, we are also revamping our assessment practices to prepare for the impact of the new federal No Child Left Behind.

If you have access to cable, you can now view the Mill River Board Meetings. The videotape is run at 7:00 p.m. on the Friday night immediately following the Wednesday evening meeting and at 3:00 p.m. the next Tuesday.

Finally, everyone at the Central Office thanks all our Clarendon constituents for their support and encouragement as we plan and work towards providing improved services for everyone associated with the Supervisory Union.

Respectfully,
W. Richard Brothers, Superintendent

TEACHER SALARY SCHEDULE

The Clarendon teacher salary schedule for the 2002-2003 school year has a base salary of **\$25,312** and maximum step and column increments of **\$851**. There is a high salary of **\$49,991** for a teacher with advanced degrees and at least twenty-five years of teaching experience.

BUDGET, TAXES AND STATE AID

The proposed budget for the 2002-2003 school year is printed in the right hand column of the financial statements printed elsewhere in this report. This budget has total expenditures of **\$2,894,268** for the operation of the Clarendon Elementary School. The new budget represents an increase in expenditures of **3.87%** over the budget for the current year.

FEDERAL PROGRAMS

Rutland South Supervisory Union receives a limited amount of federal funds which support educational programs in all of our schools. **Title I** supports remedial reading and mathematics instruction; **Title II** supports improvements in mathematics and science instruction; **Title IV** (Safe and Drug Free Schools) provides drug and alcohol abuse education for students; and **Title VI** provides funds for mini-grants for teachers, the purchase of instructional materials, and curriculum development and class size reduction. Parents or others wishing to have additional information or to comment on these programs are encouraged to contact W. Richard Brothers, Superintendent of Schools (775-3264).

SPECIAL EDUCATION

Rutland South Supervisory Union offers comprehensive special education services to ensure that eligible students with disabilities receive a free appropriate public education in accordance with state and federal laws and regulations. In an effort to respond to the unique learning characteristics which result from disabilities, special education is offered in various ways and includes: consulting teacher programs, resource rooms, speech and language services, EEE (Essential Early Education), consulting services and special placements. Anyone with knowledge of children in need of services (including preschool) is encouraged to contact Wendy Savery, Director of Special Services (775-3264). All special education costs and state revenues are included in the financial reports.

SCHOOL BOARD MEETINGS

The Clarendon School Board meets on the first and third Tuesday of each month at 6:30 p.m. in the music room of the elementary school. The public is encouraged to attend these meetings. Also, the Board holds special meetings to transact other business such as contract negotiations.

NON-DISCRIMINATION POLICY

The Clarendon School Board offers employment and educational opportunities without regard to sex, race, color, national origin or handicap. Inquiries regarding this policy may be directed to: W. Richard Brothers, Superintendent of Schools, PO Box 87, North Clarendon, Vermont 05759 (775-3264).

**SINKING FUND
BALANCE SHEET - JUNE 30, 2002**

CURRENT ASSETS

CASH	
Savings Account	\$ 14,014.11
TOTAL ASSETS	<u><u>\$ 14,014.11</u></u>

LIABILITIES & FUND BALANCE

FUND BALANCE	\$ 14,014.11
TOTAL LIABILITIES & FUND BALANCE	<u><u>\$ 14,014.11</u></u>

**STATEMENT OF REVENUE, EXPENDITURES AND
CHANGES IN FUND BALANCE
For the Year Ended June 30, 2002**

REVENUE	
From School District	\$ 3,500.00
Interest income	120.15
TOTAL REVENUE	<u><u>3,620.15</u></u>
EXPENDITURES	
Transfer to School District	-
TOTAL EXPENDITURES	<u><u>-</u></u>
REVENUES OVER (UNDER) EXPENDITURES	3,620.15
FUND BALANCE ON July 1, 2000	10,393.96
FUND BALANCE ON June 30, 2001	<u><u>\$ 14,014.11</u></u>

CLARENDON TOWN SCHOOL DISTRICT

COMPARATIVE BALANCE SHEET

	June 30, 2002	June 30, 2001
Assets		
Cash: Operational Fund	87,311	253,650
Cash: School Lunch	2,067	500
Cash: Sinking Fund	8,014	7,556
Cash: Fiduciary Fund (Payroll Taxes / Activities)	125	125
Cash: Due to Student Groups	-	-
Due from other funds	6,000	2,500
Prepaid Expenses	-	400
Accounts Receivable: General Fund	108,933	45,134
Accounts Receivable: School Lunch	-	-
Inventory: School Lunch	-	169
Amount for Retirement of Loans	-	28,000
Amount for Retirement of Bonds	496,500	546,500
Buildings and Equipment	4,162,549	4,162,549
Total Assets	4,871,499	5,047,083
Liabilities & Fund Balance		
Liabilities		
Accounts Payable: General Fund	79,361	11,770
Accounts Payable: School Lunch	-	-
Due to Student groups	-	-
Due to General Fund	-	-
Payroll Taxes and Withholdings Payable	-	-
Notes Payable: Short Term	-	288,000
Long Term Debt: Loans	-	28,000
Long Term Debt: Bonds	496,500	546,500
Fund Balances		
Unreserved	113,687	(4,769)
Reserved: Grants	3,320	3,320
Reserved: Sinking Fund	14,014	10,066
Reserved: School Lunch	2,068	1,657
Investment in Fixed Assets	4,162,549	4,162,549
Total Liabilities & Fund Balance	4,871,499	5,047,093

**COMBINED STATEMENT OF
REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES**

Description	Operational Fund	Sinking Fund	Grants	School Lunch	Total
Revenue	4,853,617	3,500	-	64,985	4,922,102
Expenditures	4,708,661	-	-	66,325	4,774,986
Excess of Revenue	144,956	3,500	-	(1,340)	147,116
Fund Balance: July 1, 2001	38,041	10,066	3,320	(65,902)	(14,475)
Transfers	(69,310)	-	-	69,310	-
Adjustments	-	-	-	-	-
Fund Balance: June 30, 2002	113,687	13,566	3,320	2,068	132,641

CLARENDON TOWN SCHOOL DISTRICT
OPERATING FUND

FINANCIAL SUMMARY

Description	ACTUAL 2001-2002	BUDGET 2002-2003	ESTIMATE 2002-2003	BUDGET 2003-2004
Total Revenue	4,853,617	4,934,645	4,923,045	4,904,090
Total Expenditures	4,708,661	4,925,376	4,951,676	4,984,146
Excess Revenue	144,956	9,269	(28,631)	(80,056)
Beginning Bal July 1	38,041	(9,269)	113,687	80,056
To Sinking Fund	-	-	-	-
Adjustments	-	-	-	-
Transfers to Hot Lunch	(69,310)	-	(5,000)	-
Ending Bal June 30	113,687	-	80,056	-
Reserved	-	-	-	-
Unreserved	-	-	-	-

RECEIPTS TABLE I

Code	Account	ACTUAL 2001-2002	BUDGET 2002-2003	ESTIMATE 2002-2003	BUDGET 2003-2004
	LOCAL REVENUE				
1110	TAXES-ELEMENTARY	-	-	-	-
1110	TAXES-MILL RIVER	-	-	-	-
1322	TUITION	72,868	56,000	42,000	42,000
1362	SPECIAL ED FEES	16,262	19,229	19,229	19,229
1422	TRANSPORT	18,900	29,000	18,900	20,000
1510	INVESTMENTS	13,008	12,500	13,500	13,500
1990	OTHER LOCAL	20,795	6,000	12,000	6,000
	TOTAL LOCAL	141,833	122,729	105,629	100,729
	2000 SUB-GRANT	40,575	40,575	40,575	40,575
	ACT 60 ABOVE BLOCK AMT	1,561,812	1,567,052	1,562,515	1,647,165
	STATE REVENUE				
**	ACT 60 BLOCK GRANT	2,677,529	2,619,694	2,621,531	2,553,121
	ACT 60 DEBT SERVICE AID	38,456	25,000	38,356	33,420
	ACT 60 TRANSPORT AID	42,035	45,635	44,558	38,000
3110	GENERAL STATE AID	-	-	-	-
3160	CAPITAL DEBT SRVC AID	-	-	-	-
3201	SPEC ED BLOCK GRANT	139,042	130,300	130,300	131,332
3202	SPEC ED INTENSIVE	183,429	366,988	357,899	341,968
3203	SPEC ED EXTRAORDINARY	-	-	-	-
3204	SPEC ED EEE	18,064	16,672	16,682	17,780
3460	SPEC ED STATE PLACED	-	-	-	-
3900	OTHER STATE SOURCES	-	-	-	-
	TOTAL STATE REVENUE	4,660,367	3,204,289	3,209,326	3,115,621
5000	TRANS FROM SINKING FUND	3,500	-	5,000	-
5000	REFUNDS/OTHER	7,342	-	-	-
	TOTAL OTHER REVENUE	10,842	-	5,000	-
	TOTAL REVENUE ALL SOURCES	4,853,617	4,934,645	4,923,045	4,904,090

** Act 60 Block Grant - Estimated \$5,651 per Equalized Pupil

CLARENDON TOWN SCHOOL DISTRICT

EXPENDITURES TABLE II

Code	Account	ACTUAL 2001-2002	BUDGET 2002-2003	ESTIMATE 2002-2003	BUDGET 2003-2004
1100	INSTRUCTION				
	Salaries	854,357	848,890	847,756	877,346
	Benefits	240,032	243,017	236,300	248,213
	Purchased Services	4,420	5,000	37,500	40,000
	Supplies & Travel	24,267	24,250	24,250	28,000
	Books	15,739	17,000	17,000	20,500
	Equipment	2,514	3,500	3,500	4,500
	Total Instruction	1,141,329	1,141,657	1,166,306	1,218,559
1120	ACTIVITIES	5,973	5,864	5,864	6,614
2120	GUIDANCE	47,752	49,614	52,927	57,176
2130	HEALTH SERVICES	41,764	58,351	62,363	60,637
2210	IMPROVEMENT OF INSTR.	19,492	23,600	23,600	27,452
2220	LIBRARY / MEDIA				
	Salaries & Benefits	68,937	79,380	68,466	71,899
	Supplies	1,177	1,000	1,000	1,500
	Books	11,568	13,500	13,500	15,500
	Equipment	11,948	13,000	13,000	24,000
	Total Library / Media	93,630	106,880	95,966	112,899
2310	BOARD OF EDUCATION	8,338	7,318	7,318	8,068
2320	ADMINISTRATION, RSSU	43,844	41,923	41,923	40,684
2400	ADMINISTRATION, SCHOOL				
	Salaries & Benefits	118,180	124,479	132,279	131,785
	Contracted Services	8,376	11,436	11,436	11,436
	Telephone / Postage	6,376	7,500	7,500	7,500
	Travel	102	750	750	750
	Supplies / Books / Equipment	3,130	2,640	2,770	2,640
	Dues / Fees	347	525	525	525
	Total Administration, School	136,511	147,330	155,260	154,636
2520	FISCAL SERVICES				
	Treasurer / Bookkeeper	4,198	4,737	4,737	2,153
	S.U. Assessment	26,532	25,695	25,695	24,936
	Audit	0	3,500	3,500	4,200
	Supplies / Bank Charges	7,236	3,000	3,175	4,600
	Total Fiscal Services	37,966	36,932	37,107	35,889

EXPENDITURES TABLE II

Code	Account	ACTUAL 2001-2002	BUDGET 2002-2003	ESTIMATE 2002-2003	BUDGET 2003-2004
2600	Building / Grounds / Equipment				
	Salaries & Benefits	59,967	65,892	68,045	96,584
	Repair & Maintenance	32,371	18,900	25,100	40,500
	Insurance	10,911	12,600	13,250	15,000
	Supplies	11,773	8,800	9,500	11,000
	Electricity	31,974	38,500	36,785	40,000
	Fuel Oil & Bottled Gas	13,792	18,000	16,000	20,500
	Equipment	8,992	12,000	9,200	3,000
	Total Building/Grounds/Equip.	169,780	174,692	177,880	226,584
2711	TRANSPORTATION				
	Salaries & Benefits	25,523	28,063	27,747	28,851
	Repair & Maintenance	4,602	5,000	5,000	5,000
	Transportation Contracts	43,049	39,567	42,275	45,840
	Insurance	0	1,176	1,175	1,750
	Diesel Fuel & Supplies	2,589	5,700	5,700	6,200
	Total Transportation	75,763	79,506	81,897	87,641
2720	TRANSPORT, ACTIVITIES	854	2,077	2,077	2,077
2790	TRANSPORT, FIELD TRIPS	1,700	2,753	2,753	1,077
5100	DEBT SERVICE	120,728	87,319	87,319	103,617
5200	ADJUSTMENTS	0	600	600	600
5350	TRANSFER - SINKING FUND	3,500	5,000	5,000	5,000
	TOTAL ELEMENTARY EXPENDITURES	1,948,924	1,971,416	2,006,160	2,149,210
1200	SPECIAL EDUCATION				
	Salaries & Benefits	251,437	292,685	287,198	321,409
	Purchased Service	17,405	0	0	7,000
	Assessment-Spec Ed / EEE	39,110	56,031	51,419	55,038
	Tuition	136,012	201,412	211,892	105,178
	Supplies & Equipment	4,166	8,800	8,800	4,500
	Psychological Serv. /Consulting	27,049	22,944	22,299	19,684
	Speech Services	45,153	34,539	29,926	23,820
	Administration	48,214	71,312	66,699	71,392
	Transportation / Other	1,403	0	0	0
	Total Special Education	569,949	687,723	678,233	608,021
1400	TITLE I	52,743	54,155	55,201	58,711
	TOTAL ELEM AND SPECIAL ED	2,571,616	2,713,294	2,739,594	2,815,942
1100	TUITION - STAFFORD	57,890	72,947	72,947	78,326
1100	UNION SCH ASSESSMENT	2,079,155	2,139,135	2,139,135	2,089,878
	TOTAL EXPENDITURES	4,708,661	4,925,376	4,951,676	4,984,146

RUTLAND SOUTH SUPERVISORY UNION

OPERATING FUND REVENUE

ACTUAL BUDGET ESTIMATE BUDGET
2001-2002 2002-2003 2002-2003 2003-2004

ASSESSMENTS TO SCHOOLS

Central Office Administration

Clarendon	70,375	67,618	67,618	64,538
Shrewsbury	29,411	27,492	27,492	26,017
Wallingford	62,423	54,985	54,985	45,530
Mill River UHS	225,432	217,559	217,559	214,127
Total Central Office	387,641	367,654	367,654	350,212

Computer Service / Curriculum

Clarendon	11,290	14,100	14,100	17,168
Shrewsbury	5,018	6,267	6,267	7,630
Wallingford	10,036	12,534	12,534	13,353
Mill River UHS	36,379	45,435	45,435	57,226
Total Curriculum/Comp	62,723	78,336	78,336	95,377

Total Assessments

450,364 445,990 445,990 445,589

Interest

2,500 3,000 2,750 3,000

Service to Other LEA,s

38,388 37,589 37,589 39,511

Other

20,911 - 15,000 20,000

VISBIT refund

- - - -

TOTAL REVENUE

512,163 486,579 501,329 508,100

EXPENDITURES

Guidance Services

- - - -

Computer Technology Services

1,597 78,336 4,000 7,500

Central Office Administration

660 229,221 1,900 226,191

Fiscal Services

120 129,010 100 100

Buildings/Grounds/Equipment

1,316 20,770 1,785 3,270

Transportation

1,006 37,589 1,030 1,030

Adjustments

- - - -

Total Expenditures

4,699 494,926 8,815 238,091

Summary of Revenue, Expenditures and Changes to Fund Balance

Total Revenue	512,163	486,579	501,329	508,100
Total Expenditures	4,699	494,926	8,815	238,091
Excess Of Revenue	507,464	(8,347)	492,514	270,009
Beg Bal July 1	71,294	66,984	105,164	597,678
Ending Bal June 30	578,758	58,637	597,678	867,686
unreserved	85,309		577,628	847,486
reserved	19,855		20,050	20,200

RUTLAND SOUTH SUPERVISORY UNION

FUND 3 REVENUE

	ACTUAL 2001-2002	BUDGET 2002-2003	ESTIMATE 2002-2003	BUDGET 2003-2004
Speech				
Clarendon	45,153	28,926	28,926	22,868
Shrewsbury	20,068	12,856	12,856	10,163
Wallingford	35,119	22,499	22,499	17,786
Total Speech	100,340	64,281	64,281	50,817
EEE Early Ed.				
Clarendon	39,110	51,419	51,419	53,747
Shrewsbury	17,382	22,853	22,853	23,887
Wallingford	30,419	39,992	39,992	41,803
Total EEE	86,911	114,264	114,264	119,437
Special Ed Administration				
Clarendon	48,214	66,699	66,699	76,691
Shrewsbury	21,428	29,644	29,644	34,085
Wallingford	37,500	51,877	51,877	59,649
Total Spec Ed Admin	107,142	148,220	148,220	170,425
Psychological Services				
Clarendon	6,837	14,099	14,099	15,670
Shrewsbury	3,039	6,266	6,266	6,964
Wallingford	5,318	12,533	12,533	12,188
Mill River UHS	60,288	45,431	45,431	52,234
Total Psych Svcs	75,482	78,329	78,329	87,056
Total Programs	369,875	405,094	405,094	427,735
Other Local	-	-	-	-
State Revenue IDEA-B	129,163	100,000	129,163	129,163
State Revenue IDEA-B Preschool	3,235	3,352	3,352	3,352
Grants	268,450	273,177	273,177	273,177
TOTAL REVENUE	770,723	781,623	810,786	833,427

EXPENDITURES

Summer Programs	-	3,000	-	-
Special Education	-	56,530	55,212	57,763
EEE Early Ed.	86,282	127,865	129,346	130,289
Hearing Impaired	-	-	-	-
Title I	8,500	9,500	9,500	9,500
Psychological Services	81,982	88,580	86,884	94,556
Speech Services	182,408	174,532	181,733	187,480
Improvement of Instruction	-	-	-	-
Special Ed Administration	93,889	98,940	102,617	120,161
Transportation	-	-	-	-
Grant Expenditures	127,545	155,265	155,265	155,265
Subgrants / Other	132,905	108,413	108,413	108,413
Total Expenditures	713,511	822,625	828,970	863,427

Summary of Revenue, Expenditures and Changes to Fund Balance

Total Revenue	770,723	781,623	810,786	833,427
Total Expenditures	713,511	822,625	828,970	863,427
Excess Of Revenue	57,212	(41,002)	(18,184)	(30,000)
Beg Bal July 1	73,836	73,836	131,048	112,864
Ending Bal June 30	131,048	32,834	112,864	82,864

	ACTUAL 2001-2002-	BUDGET 2002-2003	ESTIMATE 2002-2003	BUDGET 2003-2004
Title I Funds Included in Fund 3				
Total Revenue	129,405	127,970	127,970	127,970
Total Expenditures	129,405	127,970	127,970	127,970
Excess of Revenues	-	-	-	-

TOWN MEETING MINUTES

Monday, March 4, 2002

Clarendon Elementary School – 7:30 p.m.

Moderator, Brownson Spencer, called the meeting to order at 7:30 p.m. and asked those present to join in reciting the Pledge of Allegiance.

Article 1. To act on all Town Officers reports.

Eleanor Spellman moved to accept all reports, seconded by Brian Morgan. Joyce Pedone noted that there was an omission in the list of elected officials. David Potter should have been listed as School District Moderator. Correction being noted, the motion carried by voice vote.

Article 2. To see if the Town of Claendon will pay taxes to the Treasurer.

Mary Johnson so moved, seconded by Michael Sheehe and carried by voice vote.

Article 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes. Edwin Congdon so moved, seconded by Michael Sheehe and carried by voice vote.

RESULTS OF AUSTRALIAN BALLOT BUDGET ARTICLES

Tuesday, March 5, 2002
Clarendon Elementary School – 7:30 p.m.

Article 4. Shall the Town of Clarendon raise by taxation the sum not to exceed \$592,065.21 to provide Funds for the General Government and Highway Expenditures? (Australian Ballot)

YES 402 NO 189 BLANK 5 SPOILED 1

Article 5. Shall the Town of Clarendon set annual compensation for the Select Board at \$1,000 each for the calendar year January 1, 2002 through December 21, 2002? (Australian Ballot)

YES 441 NO 145 BLANK 11 SPOILED 0

Article 6. Shall the Town of Clarendon raise by taxation the sum not exceed \$30,000 to be used for road resurfacing? (Australian Ballot)

YES 457 NO 136 BLANK 4 SPOILED 0

Article 7. Shall the Town of Clarendon raise by taxation the sum of \$10,000 to add to the existing Town Reserve Account for Bridge Repair for the purpose of funding construction of Bridge #14 located on the Middle Road in Clarendon? (Australian Ballot)

YES 399 NO 188 BLANK 10 SPOILED 0

Article 8. Shall the Town of Clarendon raise by taxation the sum of \$36,000 for support of the Clarendon Volunteer Fire Association? (Australian Ballot)

YES 503 NO 93 BLANK 1 SPOILED 0

Article 9. Shall the Town of Clarendon raise by taxation the sum of \$11,947 for support of the Rutland Regional Ambulance Service, Inc.? (Australian Ballot)

YES 423 NO 168 BLANK 6 SPOILED 0

Article 10. Shall the Town of Clarendon raise by taxation the sum of \$3,359 to support the Rutland Area Visiting Nurse Association and Hospice, in calendar year 2002 (\$200 to support Rutland Area Hospice and, \$3,339 to support RAVNAH Home and Community Health Services)? (Australian Ballot)

YES 428 NO 160 BLANK 9 SPOILED 0

Article 11. Shall the Town of Clarendon raise by taxation the sum of \$1,300 for the support of the Clarendon Senior Meals Site? (Southwestern Vermont Council on Aging) (Australian Ballot)

YES 487 NO 106 BLANK 4 SPOILED 0

Article 12. Shall the Town of Clarendon raise by taxation the sum of \$2,200 for support of the Rutland Mental Health Services? (Australian Ballot)

YES 286 NO 305 BLANK 6 SPOILED 0

Article 13. Shall the Town of Clarendon raise by taxation the sum of \$75 for support of the Rutland Natural Resources Conservation District? (Australian Ballot)

YES 263 NO 321 BLANK 13 SPOILED 0

Article 14. Shall the Town of Clarendon raise by taxation the sum of \$385 for support of the Retired and Senior Volunteer Program (RSVP)? (Australian Ballot)

YES 419 NO 170 BLANK 8 SPOILED 0

Article 15. Shall the Town of Clarendon raise by taxation the sum of \$345 for support of the Vermont Center for Independent Living? (Australian Ballot)

YES 304 NO 283 BLANK 10 SPOILED 0

Article 16. Shall the Town of Clarendon raise by taxation the sum of \$165 for support of the Rutland County Women's Network & Shelter? (Australian Ballot)

YES 356 NO 236 BLANK 5 SPOILED 0

Article 17. Shall the Town of Clarendon raise by taxation the sum of \$200 to support the Association for Retarded Citizens-Rutland Area (ARC) in 2002? (Australian Ballot)

YES 341 NO 243 BLANK 13 SPOILED 0

Article 18. Shall the Town of Clarendon raise by taxation the sum of \$500 for the year 2002 for partial funding of the Rutland County Community Land Trust's efforts to assist Clarendon Residents with their affordable housing needs? (Australian Ballot)

YES 274 NO 312 BLANK 274 SPOILED 0

Article 19. Shall the Town of Clarendon raise by taxation the sum of \$500 to support the Crossroads Art Council in 2002? (Australian Ballot)

YES 158 NO 424 BLANK 15 SPOILED 0

Article 20. Shall the voters of the Town of Clarendon authorize the Town Clerk to approve additions to the checklist pursuant to title 17 V.S.A., section 2144b? (Australian Ballot)

YES 398 NO 172 BLANK 172 SPOILED 0

Article 21. Shall the legislature be urged to change Vermont's voting law for statewide elections, which currently can result in no candidate receiving a majority and thus the selection of a governor by the legislature instead of the voters, and replace it with a system that allows voters to rank their choices so that, without the need for a separate runoff election, the candidate preferred by a majority of voters is elected? (Non-Binding Referendum Question)

YES 386 NO 190 BLANK 21 SPOILED 0

ATTEST: R. Brownson Spencer/s Arthur W. Knox, Sr./s

DATE: March 25, 2002

TOWN OFFICERS RESULTS TUESDAY, MARCH 5, 2002

For Moderator, 1 year term

Brownson Spencer 417 Blank 123

Write-ins 53 Spoiled 4

For Town Clerk, 3 year term

Joyce A. Pedone 556 Blank 36

Write-ins 2 Spoiled 3

For Town Treasurer, 3 year term

Rebecca Mandolare 531 Blank 58

Write-ins 6 Spoiled 2

For Selectman, 3 year term

Michael J. Klopchin 455 Blank 108

Write-ins 24 Spoiled 10

For Selectman, 2 year term

Eric Jensen 355 Blank 20

Brownson Spencer 214 Spoiled 5

Write-ins 3

For Collector of Delinquent Taxes, 1 year term

Rebecca Mandolare 525 Blank 62

Write-ins 8 Spoiled 2

For Road Commissioner, 3 year term

Norman C. Bowen 529 Blank 53

Write-ins 13 Spoiled 2

For Lister, 3 year term

Nancy A. Decker 472 Blank 113

Write-ins 7 Spoiled 5

For Second Constable, 2 year term

Charles Hall 509 Blank 78

Write-ins 8 Spoiled 2

For Auditor, 3 year term

Arthur W. Knox, Sr. 498 Blank 91

Write-ins 6 Spoiled 2

For Town Agent, 1 year term

Gale Licausi 22 Blank 510

Brownson Spencer 12 Spoiled 2

Michael J. Pedone 6 Write-ins 55

For Town Grand Juror, 1 year term

Michael J. Pedone 520 Blank 72

Write-ins 4 Spoiled 1

ATTEST: R. Brownson Spencer/s Arthur W. Knox, Sr./s

DATE: March 25, 2002

SCHOOL DISTRICT RESULTS

Tuesday, March 5, 2002

For Moderator, 1 year term

David E. Potter 356 Blank 18

Brownson Spencer 222

Write-ins 1

For Elementary School Director, 3 year term

Peter J. Coppola 505 Blank 90

Write-ins 2

For Elementary School Director, 2 year term

Timothy E. Bruso 499 Blank 91

Write-ins 7

For Union #40 School Director, 3 year term

Robert J. Hodge 496 Blank 97

Write-ins 4

Article 5. Will the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may required to pay orders? (Australian Ballot)

YES 336 NO 253 BLANK 8

Article 6. Will the Town School District vote to approve a total budget of \$2,786,241.00 for the operation of the elementary school and tuition to Stafford Technical Center? (Australian Ballot)

YES 357 NO 232 BLANK 8

ATTEST: R. Brownson Spencer/s Arthur W. Knox, Sr./s

DATE: March 25, 2002

RESULTS OF AUSTRALIAN BALLOT **SPECIAL CLARENDON TOWN SCHOOL DISTRICT ELECTION**

Tuesday, July 9, 2002

Clarendon Elementary School
 10:00 am - 7:00 pm

Article 1. Shall the voters of the Clarendon Town School District vote to approve the borrowing of a sum not to exceed \$173,000 for the replacement of the roof at the elementary school?

YES 94 NO 23

ATTEST: Joyce A. Pedone/s David E. Potter/s
 DATE: July 25, 2002

TOWN CALENDAR

OFFICE HOURS:

Town Clerk	Mon., Tues., Wed., and Thurs. 10 AM - 4 PM
Board of Listers	Mon., Tues., Wed. 10 AM - 1 PM or by appointment

TOWN TRANSFER STATION HOURS:

Tuesday	10 AM - 5 PM
Thursday	10 AM - 5 PM
Saturday	8 AM - 1 PM

BAILEY MEMORIAL LIBRARY HOURS:

Tues., Wed., Thurs.,	12 PM - 5 PM
Saturday	9 AM - 2 PM

MEETING SCHEDULES:

Board of Selectmen	2 nd and 4 th Mondays of each month 7:00 PM at Clarendon Town Hall
Clarendon Planning Commission	1 st and 3 rd Tuesdays of each month 7:00 PM Clarendon Town Hall
Clarendon Elementary School Board	1 st and 3 rd Tuesdays of each month 6:30 PM - Clarendon Elementary School
Mill River Union High School Board	1 st and 3 rd Wednesday of each month 7:00 PM at Mill River Union High School

PERMITS:

- Permits are required for all types of building - - new additions, new decks, change of use, and in-ground swimming pools. Call Zoning Administrator, Robert LaFrancis, at 438-5261 if you have any permit questions.
- Open burning permit can be obtained by calling the Fire Warden, Clayton Rockwell at 775-2074.

NOTICE TO TAXPAYERS

Any taxes not legally received by the due date will be considered delinquent